1 5 MAR 2025

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## HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD Admn. Building, Khairatabad, Hyderabad-500 004.

Lr.No.HMWSSB/DT/CGM(Elec)/ARR/2024-25/1475

dt. 1,3.03.2025

FROM
THE DIRECTOR (TECHNICAL)
HMWS&SB
KHAIRTABAD
HYDERABAD-500004

TO
THE HON'BLE CHAIRMAN
TGERC
VIDYUT NIYANTRAN BHAVAN,
SY.NO.145-P, G.T.S. COLONY,
KALYAN NAGAR, HYDERABAD 500 045.

Sub:- HMWS&SB - Submitting Objections/Suggestions filed by HMWSSB in respect of ARR for the FY 2025-256 and FPT and CSS for the FY2025-26, to Hon'ble TSERC - Reg.

Ref:- News Paper Notification dt.07.02.2025.

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This has reference to the paper Notification cited above, wherein Hon'ble TGERC has invited comments and suggestions on the filings made by TG Discoms in the matter of Retail Supply business for approval of ARR & FPT and CSS for FY 2025-26.

In this regard, Objections/suggestions in respect of ARR for the FY 2025-26 together with supporting documents are herewith submitting in prescribed proforma.

Encl:-

1) Objections/Suggestions filed by HMWSSB in respect of ARR for TGSPDCL & TGNPDCL

2) Annexures (1 to 6)

Yours faithfully,

DIRECTOR (TRANSMISSION)

HMWS&SB



## HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD Admn. Building, Khairatabad, Hyderabad-500 004.

Lr.No.HMWSSB/DT/CGM(Elec)/ARR/2024-25/1475

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FROM
THE DIRECTOR (TECHNICAL)
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Ref:- News Paper Notification dt.07.02.2025.

This has reference to the paper Notification cited above, wherein Hon'ble TGERC has invited comments and suggestions on the filings made by TG Discoms in the matter of Retail Supply business for approval of ARR & FPT and CSS for FY 2025-26.

In this regard, Objections/suggestions in respect of ARR for the FY 2025-26 together with supporting documents are herewith submitting in prescribed proforma.

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1) Objections/Suggestions filed by HMWSSB in respect of ARR for TGSPDCL & TGNPDCL

2) Annexures (1 to 6)

Yours faithfully,

DIRECTOR (TRANSMISSION) HMWS&SB

13745

## HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD

Admn. Building, Khairatabad, Hyderabad-500 004.

### **PUBLIC HEARING SCHEDULED FOR 19.03.2025**

(Ref: News Papers dated 07.02.2025)

Objections/Suggestions filed by HMWSSB in respect of ARR for the FY 2025-26, submitted to TGNPDCL & TGERC.

Name & full address of the Objector along with e-mail id and contact number	Brief details of objections(s) / suggestion(s) against ARR, FPT, CSS and True-up proposals of (TGNPDCL)	Whether copy of objection/ suggestion & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person
(1)	(2)	(3)	(Yes/No) (4)
D.Sudharshan, Director (Technical/Transmission), Hyderabad Metropolitan Water Supply and Sewerage Board, Administrative Office, Khairatabad, Hyderabad – 500 004 Phone/Mobile No.: 9989995594	Please see Annexure (enclosed)	Yes	Yes

Place: Hyderabad Date: 03-2024 Signature:

D.Sudarshan

Director(Transmission)

# HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD Admn. Building, Khairatabad, Hyderabad-500 004.

# Objections/Suggestions filed by HMWSSB in respect of ARR for the FY 2025-26, submitted to TGNPDCL & TGERC.

### 1. Objections/Suggestions for the FY 2025-26:

The Hon'ble TGERC has sanctioned concessional Power Tariff vide its Order dated 24.03.2024 in I. A. No. 7 of 2024 And I. A. No. 4 of 2024 in O. P. Nos. 80 and 81 of 2022 Dated: 15.03.2024 to HMWSSB. The above sanction is in line with the G.O.Ms.No.148, MAUD(E-2), dated 03-08-2018 (Copy enclosed as Annexure -1).

- 2. The concessional Power Tariff has been sanctioned vide above Order to HMWSSB under category HT-I(A) on par with HMRL (HT-V(B)-HMR) in accordance with the directions under Section 108 of the Electricity Act, 2003 issued by the Government of Telangana (Energy Department) to the Hon'ble ERC vide Letter No.630/Power.1/2022, dated 06.03.2023.
- 3. HMWSSB has been receiving in the past, the concessional Power Tariff vide Hon'ble TSERC's Orders as follows:-

Sl.No.	Date	I.A/O.P.No.	Subject
1.	18-07-2020	O.P.No.18/2020	Concessional Power has been sanctioned @3.95 per unit giving effect from the FY 2018-19 to FY 2020-2021.  Subvention amount to be compensated to DISCOMs by Government U/s-65 of the Electricity Act, 2003.  (Annexure – 2)
2.	25-02-2021	I.A.No.16/2020 in O.P.No.18/2020 (Suo Moto)	DISCOM has filed this Application for subvention (Financial Assistance) for implementation of the above Orders of the Hon'ble Commission.  The Hon'ble Commission has directed both DISCOMs & HMWSSB to pursue the matter to get the subvention from the State Government.  (Annexure – 3)

3.	17-11-2021	O.P.No.18/2020	HMWSSB requested the Hon'ble Commission for extending Concessional Power @3.95 per unit on perpetual basis starting from 01-04-2021.  The Hon'ble Commission has passed the Order that the Tariff would continue for the FY 2021-2022 on interim basis as per the Original Orders dated 18-07-2020 and 25-02-2021.  (Annexure – 4)
4.	22-10-2022	I.A.No.40/2022 in O.P.No.18/2020	The Hon'ble TSERC sanctioned Power Tariff @Rs.4.95/kWh applicable for HMRL under category HT-V(B)-HMR as decided in the Order dated 23-03-2022 in O.P.No.58/2021 and O.P.No.59/2021 for FY 2022-2023 and is made applicable to HMWSSB irrespective of voltage supply, subject to GoTS making necessary subventions in timely manner. (Annexure – 5)
5	22-10-2022	I.A.No.54/2022 (Suo Moto) in O.P.No.58/2021 & O.P.No.59/2021	do
6	24-03-2024	I. A. No. 7 of 2024 And I. A. No. 4 of 2024 in O. P. Nos. 80 and 81 of 2022 Dated: 15.03.2024	The Hon'ble TGERC sanctioned Power Tariff @Rs.4.95/kWh applicable for HMRL under category HT-V(B)-HMR as decided in the Order dated 23-03-2024 in O.P.No.80 and 81/2022 for FY 2023-2024 and is made applicable to HMWSSB irrespective of voltage supply, subject to GoTS making necessary subventions in timely manner. (Annexure – 6)

- 4. As per the above Order at SI. No.6, HMWSSB has been receiving the Power without any hassle for the FY 2023-24 at the Tariff @ Rs.4.95 paise/kVAH.
- 5. The Hon'ble TGERC has not sanctioned concessional Power Tariff for the year 2024-25 vide its Order dated.28.10.2025 effective from dt.01.11.2024 to 31.03.2025 duly stating that as the Commission has not received Comfort letter from TG Govt, HMWS&SB was not extended the concessional power tariff.

II. Objections / Suggestions for the FY 2025-26:

(i) Sanction: HMWSSB requests the Hon'ble TGERC to continue to sanction

concessional Power Tariff at the rate of Rs.4.95 paise per kVAH for the FY 2024-25

onwards on perpetual basis.

(ii) Special Category: As was observed by the Hon'ble TGERC in its Orders passed on

the earlier occasions, we request to allot a Special Category for sanction of

concessional Power Tariff for HMWSSB exclusively in line with HMRL.

(iii) The facility of concessional Power Tariff may also be extended to (a) Pump house

(b) all STP stations, and (b) all Office Buildings.

Subvention: Since financial year 2022-23, TG Govt has sanctioned subvention

amounts to HMWSSB payable to TS DISCOMs. In line with TGERC orders, TSSPDCL

have raised power bills for HMWSSB as per Cat-1(E) (Normal) instead of Cat-V(B)

(Concessional), due to non - release of subvention amount by the State Government

HMWSSB has already requested vide letter dt.13.03.2025 the GoTS for extending

facility of concessional Power Tariff to HMWSSB for the FY 202526 onwards on

perpetual basis and also extend the facility to (a) Pump house (b) all STP stations,

and (b) all Office Buildings.

Signature:

D.Sudarshan,

Date:

-03-2025

Director(Transmission)

Encl.: 6 Nos.

Place: Hyderabad

For perusal and approval please.

Managing Director

#### HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD

Admn. Building, Khairatabad, Hyderabad-500 004.

#### PUBLIC HEARING SCHEDULED FOR 21.03.2025

(Ref: News Papers dated 07.02.2025)

Objections/Suggestions filed by HMWSSB in respect of ARR for the FY 2025-26, submitted to TGSPDCL & TGERC.

Name & full address of the Objector along with e-mail id and contact number	Brief details of objections(s) / suggestion(s) against ARR, FPT, CSS and True-up proposals of (TSSPDCL)	Whether copy of objection/ suggestion & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)
(1)	(2)	(3)	(4)
D.Sudharshan Director( Technical/Transmission), Hyderabad Metropolitan Water Supply and Sewerage Board, Administrative Office, Khairatabad, Hyderabad – 500 004 Phone/Mobile No.:9989995594	Please see Annexure (enclosed)	Yes	Yes

Place: Hyderabad

Date: -03-2025

Signature:

Director(Transmission)

## HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD Admn. Building, Khairatabad, Hyderabad-500 004.

## Objections/Suggestions filed by HMWSSB in respect of ARR for the FY 2025-26, submitted to TGSPDCL & TGERC.

#### 1. Objections/Suggestions for the FY 2025-26:

The Hon'ble TGERC has sanctioned concessional Power Tariff vide its Order dated 24.03.2024 in I. A. No. 7 of 2024 And I. A. No. 4 of 2024 in O. P. Nos. 80 and 81 of 2022 Dated: 15.03.2024 to HMWSSB. The above sanction is in line with the G.O.Ms.No.148, MAUD(E-2), dated 03-08-2018 (Copy enclosed as Annexure -1).

- 2. The concessional Power Tariff has been sanctioned vide above Order to HMWSSB under category HT-I(A) on par with HMRL (HT-V(B)-HMR) in accordance with the directions under Section 108 of the Electricity Act, 2003 issued by the Government of Telangana (Energy Department) to the Hon'ble ERC vide Letter No.630/Power.1/2022, dated 06.03.2023.
- 3. HMWSSB has been receiving in the past, the concessional Power Tariff vide Hon'ble TSERC's Orders as follows:-

Sl.No.	Date	I.A/O.P.No.	Subject
1.	18-07-2020	O.P.No.18/2020	Concessional Power has been sanctioned @3.95 per unit giving effect from the FY 2018-19 to FY 2020-2021.  Subvention amount to be compensated to DISCOMs by Government U/s-65 of the Electricity Act, 2003.  (Annexure – 2)
2.	25-02-2021	I.A.No.16/2020 in O.P.No.18/2020 (Suo Moto)	DISCOM has filed this Application for subvention (Financial Assistance) for implementation of the above Orders of the Hon'ble Commission.  The Hon'ble Commission has directed both DISCOMs & HMWSSB to pursue the matter to get the subvention from the State Government.  (Annexure – 3)

Contd..2..

3.	17-11-2021	I.A.No.9/2021 in	HMWSSB requested the Hon'ble
	gasta :	O.P.No.18/2020	Commission for extending Concessional Power @3.95 per unit on perpetual basis starting from 01-04-2021.
			The Hon'ble Commission has passed the Order that the Tariff would continue for the FY 2021-2022 on interim basis as per the Original Orders dated 18-07-2020 and
			25-02-2021. (Annexure – 4)
4.	22-10-2022	I.A.No.4/2022 in O.P.No.18/2020	The Hon'ble TSERC sanctioned Power Tariff @Rs.4.95/kWh applicable for HMRL under category HT-V(B)-HMR as decided in the Order dated 23-03-2022 in O.P.No.58/2021 and O.P.No.59/2021 for FY 2022-2023 and is made applicable to HMWSSB irrespective of voltage supply, subject to GoTS making necessary subventions in timely manner. (Annexure – 5)
5	22-10-2022	I.A.No.54/2022 (Suo Moto) in O.P.No.58/2021 & O.P.No.59/2021	do
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- 4. The Hon'ble TGERC sanctioned Power Tariff @Rs.4.95/kWh applicable for HMRL under category HT-V(B)-HMR as decided in the Order dated 23-03-2024 in O.P.No.80 and 81/2022 for FY 2023-2024 and is made applicable to HMWSSB irrespective of voltage supply, subject to GoTS making necessary subventions in timely manner. (Annexure 6)
- 4. However, as per the above Order at Sl. No.6 in line with TGERC orders, TGSPDCL have raised power bills for HMWSSB as per Cat 1(E) (Normal) instead of Cat V(B) (Concessional). Inspite of Govt assurance and TGERC orders, HMWSSB has not being extended the Concessional Power Tariff due to non -allocation of subvention amount by the State Government.
- 3. The Hon'ble TGERC has not sanctioned concessional Power Tariff for the year 2024-25 vide its Order dated.28.10.2025 effective from dt.01.11.2024 to 31.03.2025 duly stating that as the Commission has not received Comfort letter from TG Govt, HMWS&SB was not extended the concessional power tariff.

#### II. Objections / Suggestions for the FY 2025-26:

- (i) <u>Sanction</u>: HMWSSB requests the Hon'ble TGERC to continue to sanction concessional Power Tariff at the rate of Rs.4.95 paise per kVAH for the FY 2025-26 onwards on perpetual basis.
- (ii) <u>Special Category</u>: As was observed by the Hon'ble TSERC in its Orders passed on the earlier occasions, we request to allot a Special Category for sanction of concessional Power Tariff for HMWSSB exclusively in line with HMRL.
- (iii) The facility of concessional Power Tariff may also be extended to (a) Pump House (b) all STP stations, and (c) all Office Buildings.
- (iv) <u>Subvention</u>: Since financial year 2022-23, TG Govt has sanctioned subvention amounts to HMWSSB payable to TS DISCOMs. In line with TGERC orders, TSSPDCL have raised power bills for HMWSSB as per Cat-1(E) (Normal) instead of Cat-V(B) (Concessional), due to non release of subvention amount by the State Government.

The Hon'ble TGERC's kind attention is drawn to the letter of GoTS, Energy Department vide letters dated 30.06.2022 & 06.03.2023, wherein GoTS has invoked Section-108 of the Electricity Act, 2003 while assuring that it would take care of payment of Subvention amount for the past and future period and compensate DISCOMs suitably.

(v) HMWSSB has already requested vide letter dt.13.03.2025 the GoTS for extending facility of concessional Power Tariff to HMWSSB for the FY 202526 onwards on perpetual basis and also extend the facility to (a) Pump House (b) all STP stations, and (c) all Office Buildings.

Signature:

Place: Hyderabad

Date: .03.2025

Director(Transmission)

Encl.:6 Nos.

For perusal and approval please.

Managing Director