

తెలంగాణ ఐద్యుత్ నియంత్రణ మండలి

విద్యుత్ నియంత్రణ భవన్, టి.టి.ఎస్. కాలనీ, కల్యాణ్ నగర్, హైదరాబాద్ - 500045 వారి సమక్షంలో.



ట్రాన్స్‌టాషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ ట్రాన్సిట్ (TGTRANSCO)

ఐహిరంగ ప్రకటన

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క్ర.సం.	పటిష్ఠనలో పేరా నం.1, అభ్యంతర 40.1	పటిష్ఠనలో విధంగా టెక్నిక్స్ ప్రతిపాదన	అభ్యంతరాలు/ సూచనలు/ వ్యాఖ్యలు

5. ఆభ్యుత్తరాలు/ సూచనలు/ వ్యాఖ్యలు విడిగా దిగువ వివరాలతో సహా ఉండాలి.

ఆల్ట్రావలం వెలుపులో పనులు	
ఉత్తరప్రదేశ్ ప్రధాన మంత్రి	
ఇ-మెయిల్ చదివే	
పరిష్కారించలేని పరిష్కారం	
ఆల్ట్రావలం సెక్టర్‌లోని పనులు	TO TRANS CO
ఆల్ట్రావలం/సెక్టర్/ప్రాంత కార్యకర్తలను	అనుమతి/కార్య
ప్రైవేట్ అనుమతి ఆల్ట్రావలం/సెక్టర్/ప్రాంత కార్యకర్తలను	
అందుకోవడానికి అనుమతి లేని కార్యకర్తలను	అనుమతి/కార్య
ఆల్ట్రావలం సెక్టర్‌లోని పనులు సెక్టర్‌లోని పనులు	
ప్రధాన మంత్రి ఇ-మెయిల్	అనుమతి/కార్య

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సం/-
పైర్మన్ అండ్ మేనేజింగ్ డైరెక్టర్

షెడ్యూల్ - I

- | 9. క్లాస్ మెంబర్స్ వ్యాపారం కోసం FY 2024-25 ఏప్రిల్ నెలకు సవరించిన సమీక్ష (దాకాల్) | | | | | |
|--|--|----------|---------------------------|---------------------------------|------------|
| క్రమ సంఖ్య | వివరాలు | యూనిట్లు | 2024-25 | | మార్పు |
| | | | లాండ్రి ఉత్తర్య అవసరమైనది | మిల్టెడ్-మార్బు వ్యాపక గణాంకాలు | |
| 1. | సమగ్ర రెవెన్యూ అవసరం | దాకాల్ | | | |
| 1. | అవసరం కి మొదటిదిని రెవెన్యూ | దాకాల్ | 1299.52 | 1195.02 | (104.50) |
| 2. | అవసరం | దాకాల్ | 818.35 | 542.60 | (275.75) |
| 3. | సమగ్ర వడ్డీ సవరించు ప్రాజెక్ట్ లాండ్రి | దాకాల్ | 978.43 | 781.61 | (196.82) |
| 4. | వినియోగ మూలకం వడ్డీ వడ్డీ | దాకాల్ | 75.08 | 58.20 | (16.88) |
| 5. | అవసరం ప్రాజెక్ట్ | దాకాల్ | 482.30 | 541.41 | 100.11 |
| 6. | అవసరం | | | | - |
| 6.1 | అవసరం అవసరం | దాకాల్ | 464.70 | 455.19 | (9.51) |
| 7. | అవసరం | | | | - |
| 7.1 | సమగ్ర వడ్డీ (FY: 2024-25)కి ప్రాజెక్ట్ వినియోగ అవసరం | దాకాల్ | - | - | - |
| | సమగ్ర రెవెన్యూ అవసరం | దాకాల్ | 3,138.99 | 2,603.65 | (535.34) |
| II | అవసరం రెవెన్యూ | దాకాల్ | 3,138.99 | 3,894.41 | (855.42) |
| | అవసరం మొత్తం (I-II) | | | | (1,390.78) |

- | శ్రీ హనుమంత స్వామిని కొలిచి FY 2026-27 నిమిత్తం సమర్పించిన వివిధ వినియోగ ఆశీర్వాదాల (రూపాయల్లో) | | | | |
|---|---|---------------------|------------------------|----------------|
| క్రమ సంఖ్య | వివరాలు | MYT/హాల్స్ ఉత్తర్వు | FY 2026-27 అంచనా వసూలి | వ్యత్యాసం |
| 1. | ఆశీర్వాదాల కి సంబంధించినవి ఇవ్వబడ్డాయి | 1,458.47 | 1,424.57 | -31.90 |
| 2. | అధ్యయనం | 898.11 | 1,082.39 | 184.22 |
| 3. | విద్యానం వల్ల వచ్చే సమయము పైకాగిరి రాష్ట్రాలు | 970.28 | 953.84 | -16.44 |
| 4. | విద్యార్థుల మూలధనంపై వడ్డీ | 85.10 | 77.51 | -7.59 |
| 5. | ఉత్పత్తికై రాబడి | 689.15 | 711.24 | 42.09 |
| 6.1 | కాంటీన్ లో భాజనం తీసుకోవడా | 590.46 | 325.27 | -265.19 |
| 6.2 | కనీస రూపాయికి రాష్ట్రం నుండి భాజనం | - | - | - |
| 6.3 | ఇతర స్వామిని నుండి భాజనం | - | - | - |
| 7.1 | ఆశీర్వాదాల కి సంబంధించి వినియోగ తీసుకోవడా | 700.00 | 700.00 | 700.00 |
| | వివిధ వినియోగ ఆశీర్వాదాల | 3,498.65 | 3,224.21 | -274.44 |

- | ವಿವರಣೆ | FY 2026-27
(n+1) |
|--|---------------------|
| ಪ್ರಾಥಮಿಕ ವ್ಯಾಪಾರ ಯೂರಿ. ARR (ರೂ. ಕೋಟಿ) | 3224.21 |
| ಪ್ರಾಥಮಿಕ ಕಲ್ಯಾಣಕರತೆ ಹೊಣೆ (MW) | 22510.88 |
| ಪ್ರತಿವೇಕ ಕಿ ಮೀಟರ್‌ನಲ್ಲಿ ನಿರ್ದಿಷ್ಟೀಕೃತ ಕಾರಣ ಪ್ರಾಥಮಿಕ ಹಾರ್ವೆ (ರೂ./KW/ನಿಮಿ) | 119.96 |
| ವಿಶ್ವಕರಣೆ ನಿರ್ದಿಷ್ಟೀಕೃತ ಕಾರಣ ಪ್ರಾಥಮಿಕ ಹಾರ್ವೆ (ರೂ. /KW/ನಿಮಿ) | 0.14 |
| ಕಾಲಮಾನವೆನಿ ಪ್ರಾಥಮಿಕವೆನಿ ವಿಸ್ತಾರಣೆ (ಕೋ.%) | 2.44 (+/- 0.2) |

షెడ్యూలు-II

- | SLDC వ్యాపారం కొరకు FY 2024-25 ఏపిఆర్ వార్షిక పరిశీలన ఏపిఆర్ (రూ. కోట్లలో) | | | |
|--|-------------------|-----------------|-------|
| ఏపిఆర్ | | FY 2024-25 | |
| వివరాలు | హిరేదీ ఉత్పత్తులు | వ్యాపక గణాంకాలు | మేరపే |
| మొత్తం ఉత్పత్తి | 55.29 | 62.25 | 6.96 |
| SLDC టార్గెట్ నుండి రెవెన్యూ | 55.29 | 54.66 | -0.63 |
| లేటు | 0.00 | 7.59 | 7.59 |
2. SLDC వ్యాపారం కొరకు FY2026-27 ఏపిఆర్ పరిశీలన ఏపిఆర్ రెవెన్యూ అవశ్యకత (రూ. కోట్లలో)
- | క్రమ సంఖ్య | వివరాలు | యాదాపట్నం | రిసెప్షన్ | 55 MYT ఉత్పత్తి | అందరా చేసినది | వ్యత్యాసం |
|------------------|--|-------------|-----------|-----------------|---------------|-----------|
| 1. | జనరేషన్ 85 మెయింటెనెన్స్ జర్నల్లులు | రూ. కోట్లు | పేరం 2 | 61.61 | 69.95 | 8.34 |
| 2. | తరగతులు | రూ. కోట్లు | పేరం 4 | 12.43 | 10.55 | -1.88 |
| 3. | విద్యుత్ వద్ద మరియూ సైన్స్ టార్గెట్ | రూ. కోట్లు | పేరం 5 | 4.50 | 4.15 | -0.35 |
| 4. | విద్యుత్తుల మూలం వద్ద వద్ద | రూ. కోట్లు | పేరం 6 | 1.56 | 1.48 | -0.08 |
| 5. | ఉత్పత్తి వైరాజి | రూ. కోట్లు | పేరం 7 | 4.47 | 3.85 | 0.38 |
| తీసివేయగా | | | | | | |
| 6. | హిరేదీవర లభాయం | రూ. కోట్లు | పేరం 8 | 0.50 | 0.50 | 0.00 |
| 6.1 | ఉపరేయ వార్షిక నుండి లభాయం | రూ. కోట్లు | పేరం 9 | | | |
| మొత్తం | | | | | | |
| 7. | మొత్తం వ్యయం (FY: 2024-25)కి సమాన సైన్స్ | రూ. కోట్లు | పేరం 11 | | 7.59 | 7.59 |
| 8. | మొత్తం రెవెన్యూ అవశ్యకత | రూ. కోట్లు | | 83.06 | 97.05 | 13.99 |
| 9. | ఉత్పత్తి సామర్థ్యం | MW | పేరం 12 | 23305.15 | 23550.63 | |
| 10. | SLDC టార్గెట్ | రూ. MW/నెటు | | 2970.04 | 3434.23 | |
3. SLDC వ్యాపారం కొరకు FY2026-27 ఏపిఆర్ ప్రతిపాదన SLDC టార్గెట్
- | వివరాలు | FY 2026-27 కొరకు అందరా చేసినది |
|---------------------------------------|--------------------------------|
| SLDC వ్యాపారం యొక్క ARR (రూ. కోట్లలో) | 97.05 |
| జనరేషన్ కాలిబ్రేషన్ పోజిషన్ (MW) | 23550.63 |
| SLDC టార్గెట్ (రూ./MW/నెటు) | 3434.23 |

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BEFORE THE HONOURABLE

TELANGANA ELECTRICITY REGULATORY COMMISSION

Vidyut Nyantran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad - 500045.

Transmission Corporation of Telangana Limited
(TGTRANSCO)

PUBLIC NOTICE

O.P. No.68 of 2025 and O.P. No. 69 of 2025

- Notice is hereby given to all that the Transmission Corporation of Telangana Limited (TGTRANSCO) holding Transmission License No. 01 of 2014, as, on 11-07-2014, filed petition before the Telangana Electricity Regulatory Commission (TGERC) a) for True Up for FY 2024-25 and annual tariffs for FY:2026-27 for transmission business and b) for True Up for FY 2024-25 and annual tariffs for FY:2026-27 for SLDC activity. These filings have been taken on record by the Commission in O.P. No. 68 of 2025 (Transmission Business) and O.P. No.69 of 2025 (SLDC activity), respectively.
- Copies of the filings referred are available in the Office of the Chief Engineer (Commercial & RAC) Room No. 149, 'A' Block, TGTRANSCO, Vidyut Soudha, Hyderabad- 500082 and the Chief Engineer/ (Metro Zone, Rural Zone, Karimnagar and Warangal Zone) and Superintending Engineer/ OMC/ TGTRANSCO (Khammam, Nizamabad, Adilabad, Karimnagar, Ramagundam, Nalgonda, Suryapet, Mahabubnagar, Wanaparthy, Warangal, Jangaon, Metro East, Metro West, Metro Central, Metro South, Siddipet, Sangareddy located at Hyderabad) from 20.12.2025. Interested persons may inspect/ peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tgtransco.com in downloadable form and the same may be also accessed at www.tgerc.telangana.gov.in. A copy of these filings can be obtained from the above office on payment of photocopying charges by cash.
- Objections/suggestions/comments if any, on the said filings together with supporting material may be sent to the Chief Engineer (Commercial & RAC) Room No. 149, 'A' Block, TGTRANSCO, Vidyut Soudha, Hyderabad-500082 in person or through Registered Post so as to reach on or before 10.01.2026 by 5 PM. A copy of the same must also be filed with the Commission Secretary, TGERC, at the address mentioned above or at email id secy-tgerc@telangana.gov.in. The objections/suggestions/comments should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s)/stakeholder(s) sending the objections/suggestions/comments. If the objections/ suggestions/comments are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned.
- The objections/suggestions/comments shall be made in the following format:

Sl. No.	Para No. in the petition, if available	Proposal of the TGTRANSCO as made in the petition	Objections/ Suggestions/ Comments

5. The objection/suggestion/comment should accompany the following details:

Name of the Objector	
Correspondence Address	
Email-id	
Contact Number	
Objection filed against	TGTRANSCO
Whether copy of objection /suggestion /comment enclosed?	Yes / No
Whether proof of delivery of copy of objection/suggestion/comment at Licensee's office enclosed?	Yes / No
Whether Objector wants to be heard in person?	Yes / No

- The gist of the filings of the TGTRANSCO (a) for True-up for FY 2024-25 and annual tariffs for FY 2026-27 for Transmission business and (b) for True-up for FY 2024-25 and annual tariffs for FY 2026-27 for SLDC activity are indicated in Schedule-I & II as given below.
- Telangana Electricity Regulatory Commission intends to conduct a Public Hearing on 23.01.2026 from 11:00 Hrs onwards in the Court Hall of TGERC, Vidyut Nyantran Bhavan, G.T.S Colony, Kalyan Nagar, Hyderabad.

Sd/-

CHAIRMAN AND MANAGING DIRECTOR
TGTRANSCO

Place: Hyderabad.

Date: 20.12.2025.

SCHEDULE-I

1. Annual Performance Review for FY 2024-25 for Transmission Business

(Rs. in Crores)

S. No	Particulars	Units	2024-25		
			Tariff Order Approved	Apr - Mar Actuals	Variation
I	Aggregate Revenue Requirement				
1	Operation & Maintenance Expenses	Rs. Crs.	1,299.52	1,135.02	(164.50)
2	Depreciation	Rs. Crs.	818.35	542.60	(275.75)
3	Interest and finance charges on loan	Rs. Crs.	978.43	781.61	(196.82)
4	Interest on Working Capital	Rs. Crs.	75.09	58.20	(16.89)
5	Return on Equity	Rs. Crs.	432.30	541.41	109.11
6	Less:				-
6.1	Non-Tariff Income	Rs. Crs.	464.70	455.19	(9.51)
7	Less:				-
7.1	Impact of special appropriation for prior period (FY:2024-25)	Rs. Crs.	-		-
	Aggregate Revenue Requirement	Rs. Crs.	3,138.99	2,603.65	(535.34)
II	Revenue Received	Rs. Crs.	3,138.99	3994.41	(855.42)
	Total Surplus (I-II)				(1,390.76)

2. Revised Aggregate Revenue Requirement for FY 2026-27 for Transmission Business
(Rs. in Crores)

S.No	Particulars	FY 2026-27		
		MYT/Tariff Order	Projected	Variation
1	Operation & Maintenance Expenses	1,456.47	1,424.57	-31.90
2	Depreciation	898.11	1,082.33	184.22
3	Interest and finance charges on loan	970.28	953.84	-16.44
4	Interest on Working Capital	85.10	77.51	-7.59
5	Return on Equity	669.15	711.24	42.09
6.1	Less: Non-Tariff Income	580.46	325.27	-255.19
6.2	Income from Open Access Charges		-	
6.3	Income from Other Business		-	
7.1	Less: Surplus pass-through		700.00	700.00
	Aggregate Revenue Requirement	3,498.65	3,224.21	-274.44

3. Proposed Transmission Tariffs and Transmission Losses for FY:2026- 27 for Transmission Business

Particulars	FY 2026-27 (n+1)
ARR of Transmission Business (Rs. in crores)	3,224.21
Transmission Contracted Capacity (MW)	22,510.68
Transmission Tariff for Long-term & Medium Term Users (Rs/kW/month)	119.36
Transmission Tariff for Short Term Users (Rs/KW/hr)	0.17
Projected Transmission Losses (In %)	2.44 (+/- 0.2)

SCHEDULE - II

1. Annual Performance Review for FY 2024-25 for SLDC Business

(Rs. in Crores)

Particulars	FY 2024-25		
	Tariff Order	Actuals	Deviation
Total Expenditure	55.29	62.25	6.96
Revenue from SLDC Charges:	55.29	54.66	-0.63
Deficit	0.00	7.59	7.59

2. Revised Aggregate Revenue Requirement for FY 2026-27 for SLDC Business

(Rs. in Crores)

S. No	Particulars	Units	Reference	FY 2026-27		
				5th MYT Order	Projected	Variation
1	Operation & Maintenance Expenses	Rs. Crore	Form 2	61.61	69.95	8.34
2	Depreciation	Rs. Crore	Form 4	12.43	10.55	-1.88
3	Interest and finance charges on loan	Rs. Crore	Form 5	4.50	4.15	-0.35
4	Interest on Working Capital	Rs. Crore	Form 6	1.56	1.48	-0.08
5	Return on Equity	Rs. Crore	Form 7	3.47	3.85	0.38
	Less:					
6	Non-Tariff Income	Rs. Crore	Form 8	0.50	0.50	0.00
6.1	Income from Open Access Charges	Rs. Crore	Form 9			
	Add:					
7	Impact of true-up for prior period (FY:2024-25)	Rs. Crore	Form 11		7.59	7.59
8	Aggregate Revenue Requirement	Rs. Crore		83.06	97.05	13.99
9	Generation Capacity	MW	Form 12	23305.15	23550.63	
10	SLDC Charges	Rs./MW / Month		2970.04	3434.23	

3. Proposed SLDC Charges for FY2026- 27 for SLDC Business

Particulars	Projected for FY 2026-27
ARR of SLDC Business (Rs. in Crores)	97.05
Generation Contracted Capacity (MW)	23550.63
SLDC Charges (Rs/MW/month)	3434.23

BEFORE THE HONOURABLE

TELANGANA ELECTRICITY REGULATORY COMMISSION

Vidyut Niyantran Bhavan, G.T.S. Colony, Kalyan Nagar, Hyderabad - 500045.



**Transmission Corporation of Telangana Limited
(TGTRANSCO)**

PUBLIC NOTICE

O.P. No.68 of 2025 and O.P. No. 69 of 2025

1. Notice is hereby given to all that the Transmission Corporation of Telangana Limited (TGTRANSCO) holding Transmission License No. 01 of 2014, as, on 11-07-2014, filed petition before the Telangana Electricity Regulatory Commission (TGERC) a) for True Up for FY 2024-25 and annual tariffs for FY:2026-27 for transmission business and b) for True Up for FY 2024-25 and annual tariffs for FY:2026-27 for SLDC activity. These filings have been taken on record by the Commission in O.P. No. 68 of 2025 (Transmission Business) and O.P. No.69 of 2025 (SLDC activity), respectively.
2. Copies of the filings referred are available in the Office of the Chief Engineer (Commercial & RAC) Room No. 149, 'A' Block, TGTRANSCO, Vidyut Soudha, Hyderabad- 500082 and the Chief Engineer/ (Metro Zone, Rural Zone, Karimnagar and Warangal Zone) and Superintending Engineer/ OMC/ TGTRANSCO (Khammam, Nizamabad, Adilabad, Karimnagar, Ramagundam, Nalgonda, Suryapet, Mahabubnagar, Wanaparthi, Warangal, Jangaon, Metro East, Metro West, Metro Central, Metro South, Siddipet, Sangareddy located at Hyderabad) from 20.12.2025. Interested persons may inspect/ peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tgtransco.com in downloadable form and the same may be also accessed at www.tgerc.telangana.gov.in. A copy of these filings can be obtained from the above office on payment of photocopying charges by cash.
3. Objections/suggestions/comments if any, on the said filings together with supporting material may be sent to the Chief Engineer (Commercial & RAC) Room No. 149, 'A' Block, TGTRANSCO, Vidyut Soudha, Hyderabad-500082 in person or through Registered Post so as to reach on or before 10.01.2026 by 5 PM. A copy of the same must also be filed with the Commission Secretary, TGERC, at the address mentioned above or at email id secy-tgerc@telangana.gov.in. The objections/suggestions/comments should be duly signed and should carry full name, postal address, e-mail id and contact number of the person(s)/stakeholder(s) sending the objections/suggestions/comments. If the objections/ suggestions/comments are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. If the objector also wants to be heard in person it may also be specifically mentioned.
4. The objections/suggestions/comments shall be made in the following format:

Sl. No.	Para No. in the petition, if available	Proposal of the TGTRANSCO as made in the petition	Objections/ Suggestions/ Comments

5. The objection/suggestion/comment should accompany the following details:

Name of the Objector	
Correspondence Address	
Email-id	
Contact Number	
Objection filed against	TGTRANSCO
Whether copy of objection /suggestion /comment enclosed?	Yes / No
Whether proof of delivery of copy of objection/suggestion/comment at Licensee's office enclosed?	Yes / No
Whether Objector wants to be heard in person?	Yes / No

6. The gist of the filings of the TGTRANSCO (a) for True-up for FY 2024-25 and annual tariffs for FY 2026-27 for Transmission business and (b) for True-up for FY 2024-25 and annual tariffs for FY 2026-27 for SLDC activity are indicated in Schedule-I & II as given below.
7. Telangana Electricity Regulatory Commission intends to conduct a Public Hearing on 23.01.2026 from 11:00 Hrs onwards in the Court Hall of TGERC, Vidyut Niyantran Bhavan, G.T.S Colony, Kalyan Nagar, Hyderabad.

Place: Hyderabad.
Date: 20.12.2025.

Sd/-
**CHAIRMAN AND MANAGING DIRECTOR
TGTRANSCO**

SCHEDULE-I

1. Annual Performance Review for FY 2024-25 for Transmission Business

(Rs. In Crores)

S. No	Particulars	Units	2024-25		
			Tariff Order Approved	Apr - Mar Actuals	Variation
I	Aggregate Revenue Requirement				
1	Operation & Maintenance Expenses	Rs. Crs.	1,299.52	1,135.02	(164.50)
2	Depreciation	Rs. Crs.	818.35	542.60	(275.75)
3	Interest and finance charges on loan	Rs. Crs.	978.43	781.61	(196.82)
4	Interest on Working Capital	Rs. Crs.	75.09	58.20	(16.89)
5	Return on Equity	Rs. Crs.	432.30	541.41	109.11
6	Less:				
6.1	Non-Tariff Income	Rs. Crs.	464.70	455.19	(9.51)
7	Less:				
7.1	Impact of special appropriation for prior period (FY:2024-25)	Rs. Crs.	-	-	-
	Aggregate Revenue Requirement	Rs. Crs.	3,138.99	2,603.65	(535.34)
II	Revenue Received	Rs. Crs.	3,138.99	3994.41	(855.42)
	Total Surplus (I-II)				(1,390.76)

2. Revised Aggregate Revenue Requirement for FY 2026-27 for Transmission Business

(Rs. In Crores)

S.No	Particulars	FY 2026-27		
		MYT/Tariff Order	Projected	Variation
1	Operation & Maintenance Expenses	1,456.47	1,424.57	-31.90
2	Depreciation	898.11	1,082.33	184.22
3	Interest and finance charges on loan	970.28	953.84	-16.44
4	Interest on Working Capital	85.10	77.51	-7.59
5	Return on Equity	669.15	711.24	42.09
6.1	Less: Non-Tariff Income	580.46	325.27	-255.19
6.2	Income from Open Access Charges			
6.3	Income from Other Business			
7.1	Less: Surplus pass-through		700.00	700.00
	Aggregate Revenue Requirement	3,498.65	3,224.21	-274.44

3. Proposed Transmission Tariffs and Transmission Losses for FY:2026- 27 for Transmission Business

Particulars	FY 2026-27 (n+1)
ARR of Transmission Business (Rs. In crores)	3,224.21
Transmission Contracted Capacity (MW)	22,510.68
Transmission Tariff for Long-term & Medium Term Users (Rs/kW/month)	119.36
Transmission Tariff for Short Term Users (Rs/KW/hr)	0.17
Projected Transmission Losses (In %)	2.44 (+/- 0.2)

SCHEDULE - II

1. Annual Performance Review for FY 2024-25 for SLDC Business

(Rs. In Crores)

Particulars	FY 2024-25		
	Tariff Order	Actuals	Deviation
Total Expenditure	55.29	62.25	6.96
Revenue from SLDC Charges:	55.29	54.66	-0.63
Deficit	0.00	7.59	7.59

2. Revised Aggregate Revenue Requirement for FY 2026-27 for SLDC Business

(Rs. In Crores)

S. No	Particulars	Units	Reference	FY 2026-27		
				5th MYT Order	Projected	Variation
1	Operation & Maintenance Expenses	Rs. Crore	Form 2	61.61	69.95	8.34
2	Depreciation	Rs. Crore	Form 4	12.43	10.55	-1.88
3	Interest and finance charges on loan	Rs. Crore	Form 5	4.50	4.15	-0.35
4	Interest on Working Capital	Rs. Crore	Form 6	1.56	1.48	-0.08
5	Return on Equity	Rs. Crore	Form 7	3.47	3.85	0.38
6	Less:					
6.1	Non-Tariff Income	Rs. Crore	Form 8	0.50	0.50	0.00
	Income from Open Access Charges	Rs. Crore	Form 9			
7	Impact of true-up for prior period (FY:2024-25)	Rs. Crore	Form 11		7.59	7.59
8	Aggregate Revenue Requirement	Rs. Crore		83.06	97.05	13.99
9	Generation Capacity	MW	Form 12	23305.15	23550.63	
10	SLDC Charges	Rs./MW / Month		2970.04	3434.23	

3. Proposed SLDC Charges for FY2026- 27 for SLDC Business

Particulars	Projected for FY 2026-27
ARR of SLDC Business (Rs. In Crores)	97.05
Generation Contracted Capacity (MW)	23550.63
SLDC Charges (Rs/MW/month)	3434.23