

Circle	No. of Order	Planned Cost in	Actual Cost in Lakhs
Banjarahills	2	0.19	0.21
Cyber City	37	28.43	25.10
Gadwal	49	22.80	26.77
Haabsiguda	57	46.29	39.31
HYD-Central	11	2.21	2.18
HYD-South	72	18.43	18.78
Mahabubnagar	109	47.94	54.69
MDLZ Prot	61	34.27	33.01
Medak	222	35.78	35.22
Medchal	10	12.92	11.23
Nagarkurnool	85	67.26	69.38
Nalgonda	48	21.31	16.55
Rajendra nagar	22	8.97	8.31
RRZ Prot	133	88.00	87.97
Sangareddy	256	48.77	43.91
SCADA	232	119.89	119.82
Secendrabad	2	0.11	0.13
Siddipet	113	32.37	32.74
Suryapet	26	7.21	7.33
Wanaparthi	35	22.96	24.13
Yadadri	9	6.37	4.35
Grand Total	1591	672.47	661.13

Maintainence Cost during FY 2019-20 (Rs In Lacs)

661.13 Lacs

No of Sub stations during FY 2019-20

1644 Nos

Maintainence Cost per substation during FY 2019-20

0.402 Lacs

Maintainence Cost per substation in Rs per month during FY 2019-20

0.034 Lacs

Ar wise expenditure incurred towards Safety measures for 2nd Control Period

Circle	2011-12		2012-13		2013-14		2014-15	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MBNR	8.51	5.47	4.14	3.27	10.40	8.86	20.05	18.28
NLG	1.01	0.83	0.00	0.00	21.96	18.28	41.56	30.22
Medak	0.00	0.00	15.93	12.46	1.63	0.88	0.43	0.43
RR-South	0.00	0.00	0.00	0.00	33.56	14.99	0.00	0.00
RR-North	0.00	0.00	0.00	0.00	72.05	57.98	32.46	28.40
RR-East	0.00	0.00	0.18	0.15	387.72	324.64	42.39	41.49
Hyd-South	17.98	15.34	87.13	68.17	42.71	37.71	4.52	3.07
Hyd-North	0.00	0.00	0.00	0.00	19.81	16.41	0.00	0.00
Hyd-Central	0.00	0.00	3.62	3.15	21.15	18.77	0.53	0.53
SCADA	0.00	0.00	0.00	0.00	12.00	6.98	0.00	0.00
Total	27.50	21.64	111.00	87.20	622.99	505.50	141.94	122.42