



# **TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**

**Annual Report for FY 2018-19**

**5<sup>th</sup> Floor, Singareni Bhavan  
Red Hills, Hyderabad – 500 004,  
Telangana State**

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## **Chapter1 -Organisational Setup & Administration**

### **1.1. The Commission**

In exercise of the powers conferred under schedule XII (c) (3) of AP Reorganization Act, 2014, and in pursuance of Section 92 of A.P. Reorganisation Act, 2014, read with section 82 of the Electricity Act, Government of Telangana has constituted Telangana State Electricity Regulatory Commission, which came into existence on 03.11.2014. Further, Government of Telangana vide G.O.Ms.No.13 Dated 22.10.2014 have appointed

- Sri. Ismail Ali Khan as Chairman,
- Sri. H.Srinivasulu, as Member (Finance).

Sri. H.Srinivasulu demitted the office of Member (Finance) on 07<sup>th</sup> April, 2018 and Sri. Ismail Ali Khan demitted the office of Chairman on 09<sup>th</sup> January, 2019.

### **1.2. Functions of the Commission:**

- The State Commission shall discharge the following functions under Section 86(1) of the Act, namely: -
  - (a) determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the State:

Providing that where open access has been permitted to a category of consumers under section 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
  - (b) regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
  - (c) facilitate intra-state transmission and wheeling of electricity;

- (d) issue licences to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;
  - (e) promote co-generation and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licence;
  - (f) adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
  - (g) levy fee for the purposes of this Act;
  - (h) specify State Grid Code consistent with the Grid Code specified under clause(h) of sub-section (1) of section 79;
  - (i) specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
  - (j) fix the trading margin in the intra-State trading of electricity, if considered, necessary; and
  - (k) discharge such other functions as may be assigned to it under this Act.
- The State Commission shall advise the State Government on all or any of the following matters under section 86(2) of the Act, namely : -
    - (a) promotion of competition, efficiency and economy in activities of the electricity industry;
    - (b) promotion of investment in electricity industry;
    - (c) reorganization and restructuring of electricity industry in the State;
    - (d) matters concerning generation, transmission, distribution and trading of electricity or any other matter referred to the State Commission by that Government.
  - As per section 86 (3) of the Act, the State Commission shall ensure transparency while exercising its powers and discharging its functions.
  - As per section 86 (4) of the Act, in discharge of its functions the State Commission shall be guided by the National Electricity Policy, National Electricity Plan and tariff policy published under subsection (2) of section 3.

**1.3. Powers of the Commission:**

- The State Commission shall, for the purposes of any inquiry or proceedings under Electricity Act, have the same powers as are vested in a civil court under the Code of Civil Procedure, 1908 (5 of 1908) in respect of the following matters, namely: -
  - i. summoning and enforcing the attendance of any person and examining him on oath;
  - ii. discovery and production of any document or other material object producible as evidence;
  - iii. receiving evidence on affidavits;
  - iv. requisitioning of any public record;
  - v. issuing commission for the examination of witnesses;
  - vi. reviewing its decisions, directions and orders;
  - vii. any other matter which may be prescribed.
- The State Commission shall have the powers to pass such interim order in any proceeding, hearing or matter before the State Commission, as that Commission may consider appropriate.
- The State Commission may authorise any person, as it deems fit, to represent the interest of the consumers in the proceedings before it.

**1.4. Infrastructure of the Commission**

- **Office premises:** The Commission operates from its leased premises of 10,000 square feet at 5<sup>th</sup> Floor, Singareni Bhavan, Red Hills, Hyderabad.
- **Website:** The Commission's website is ([www.tserc.gov.in](http://www.tserc.gov.in)) which is regularly maintained and updated. The Commission's orders, public announcements, press releases, reports, RTI, clarifications, objections received and Regulations notified by the Commission are updated on the website on a regular basis. The Commission has also designed and developed a website for the Ombudsman, Telangana (<http://vidyutombudsman-tserc.gov.in/>) wherein the orders, hearing schedules, the relevant Acts & Regulations, consumer grievances and details of the Consumer Grievance Redressal Forum are placed.

**1.5. Staff of the Commission:**

- The Commission for discharging its functions efficiently under the mandate of the Electricity Act 2003 comprises of staff with expertise and experience in engineering, economics, financial management, accounting, law, human resources, management information system and related skills.
- For functional convenience, the office of the Commission is organized into various departments such as Tariff, Law, Engineering, Human Resources and Accounts. Each department is headed by its functional expert, who renders his/her services to the Commission.
- The Commission, soon after its formation, has adopted all the regulations of erstwhile APERC vide regulation No. 1 of 2014. Accordingly, Regulation No 3 of 1999 and Regulation no 5 of 2013 of erstwhile APERC are applicable to the Officers and staff of the Commission. The Commission has forwarded a service regulation for Officers and Staff of the Commission to the Government of Telangana for its approval under section 91 (2) of Electricity Act, 2003. The Commission is yet to receive approval for the same. Pending receipt of the approval, the adopted regulations are in vogue.
- The Officers and staff as on 31-03-2019 are as follows:

S. No.	Name	Designation
1	Sri. Umakanta Panda	Secretary (FAC) & Joint Director – Information Technology
2	Sri. N. Nagaraj	Joint Director - Law
3	Smt. P. Sarada	Joint Director –Tariff Engg
4	Sri. N. Bhanu Prakash	Joint Director – Personnel
5	Sri. J. Laxman	Accounts Officer (on deputation from TSNPDCL, Warangal)
6	Smt. S. Vilma Samuel	Personnel Officer
7	Sri. A. Lakshman Kumar	Private Secretary
8	Sri. B. Durga Prasad	Sr. Personal Assistant
9	Sri. P. Amarnath	Accountant
10	Sri. M. Iqbal Ansari	Liaison Officer
11	Sri C. Laxminarayana	Sr. Driver
12	Sri. A. Rahman	Driver

S. No.	Name	Designation
13	Sri. Mohammad Ali	Messenger
14	Sri. P. Anil Chand	Telephone Operator
15	Sri. G. Kumar	Care Taker
16	Sri. P.Srinivasa Rao	Cashier
17	Sri. B. Srinivas	Telephone Operator
18	Sri. Y Damodar Rao	Receptionist
19	Sri. A. Rajashekar	MTA
20	Sri. Mohd. Faheemuddin	MTA

**1.6. Workshops/Meetings/Interactive Sessions attended during the FY2018-19**

1.6.1. Chairman of the Commission has attended the following Conferences/Summits/ Workshops/Meetings etc., during the FY 2018-19

S.No	Name	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	19 <sup>th</sup> meeting of the “Technical Committee for implementation of Framework on Renewables at the State Level” organized by FoR, O/o CERC at Hotel Polo Towers, Shillong, Meghalaya	16 <sup>th</sup> April, 2018
2		Interaction of Hon’ble Minister of State – Power (i/c) and NRE with Electricity Regulators at O/o: CERC, CERC’s Conference Hall, New Delhi	23 <sup>rd</sup> May, 2018
3		21 <sup>st</sup> meeting of the “Technical Committee for implementation of Framework on Renewables at the State Level” organized by FoR, O/o CERC at CERC’s Conference Hall, New Delhi	08 <sup>th</sup> October, 2018
4		Guest Lecture for the “Regulators Reforms: Re-designing the Indian Power Markets” at Hotel Le-Meridian, New Delhi	24 <sup>th</sup> October, 2018

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S.No	Name	Program Name	Duration
5	Sri Ismail Ali Khan, Chairman	Guest of Honour and Key Speaker for the “RE-Analysis 2018 in Renewable Energy Data Analytics Forum” and “1 <sup>st</sup> Panel Discussion on Weather Analytics: Forecasting, Scheduling and Grid Code Management of Variable Power” at Hotel The Lalit Ashok, Bengaluru	26 <sup>th</sup> October, 2018
6		ENRICH 2018, the Ninth Edition of KPMG in India’s Annual Energy and Natural Resources (ENR) Conclave at HYATT Regency, New Delhi	11 <sup>th</sup> December, 2018
7		Two-day Workshop on US-India Energy Storage and Smart Grid Workshop conducted by US Trade & Development Agency, South and South East Asia Region (USTDA’s) in Mumbai	10 <sup>th</sup> December, 2018

**1.6.2. Officers of the Commission have attended the following Training Programme/Workshops during the year 2018-19.**

S.No	Name of the Employee & Designation	Program Name	Duration
1	Sri. Umakanta Panda, Secretary(FAC) &Joint Director (I.T)	3 <sup>rd</sup> Workshop of Secretaries of Regulatory Commission with Chhattisgarh SERC (CSERC) at Raipur, Chhattisgarh	23 <sup>rd</sup> May, 2018
2	Sri. Umakanta Panda, Secretary(FAC) &Joint Director (I.T)	Six months Certificate course on “Regulatory Framework & Commercial aspects of Indian Power Sector” conducted by National Power Training Institute (NPTI), Faridabad	‘= =
	Sri. N. Bhanu Prakash, Joint Director (Personnel)		
	Sri.N.Nagaraj, Joint Director (Law)		
	Smt.P.Sarada, Joint Director (Tariff Engineering)		
3	Sri. Umakanta Panda, Secretary(FAC) &Joint Director (I.T)	MDP Program on Finance for decision making for Non-finance Managers at IIM, Bengaluru	29 <sup>th</sup> October, 2018 to 02 <sup>nd</sup> November, 2018

S.No	Name of the Employee & Designation	Program Name	Duration
4	Sri. Umakanta Panda, Secretary(FAC) & Joint Director (I.T)	6 <sup>th</sup> International Conference on “Business Analytics and Intelligence” at IISC, Bengaluru	19 <sup>th</sup> December, 2018 to 21 <sup>st</sup> December, 2018
5	Sri.N.Nagaraj, Joint Director (Law)	“Capacity Building programme on “Tariff Setting” for officers of ERCs at IIT, Kanpur	11 <sup>th</sup> February, 2019 to 13 <sup>th</sup> February, 2019
	Smt.P.Sarada, Joint Director (Tariff Engineering)		

### 1.7. Forum of Regulators (FoR)

The details of the FoR Meetings held and participation of Chairman is appended below:

S.No	Name	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	63 <sup>rd</sup> Meeting of FoR organized by FoR, O/o CERC at CERC’s Conference Hall, New Delhi	09 <sup>th</sup> April, 2018
2		64 <sup>th</sup> Meeting of FoR organized by CERC and FoR, O/o CERC at Hotel Chanakya BNR, Ranchi, Jharkhand	24 <sup>th</sup> August, 2018
3		65 <sup>th</sup> Meeting of FoR organized by CERC and FoR, O/o CERC at Hotel - The Crown, Bhubaneswar	13 <sup>th</sup> November, 2018

### 1.8. Forum of Indian Regulators (FoIR)

The details of the FoIR meetings held and participation of Chairman is appended below:

S.No	Name	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	19 <sup>th</sup> Annual General Body Meeting of Forum of Indian Regulators (FoIR) at India Habitat Centre, New Delhi	22 <sup>nd</sup> June, 2018

**1.9. South Asia Forum for Infrastructure Regulation (SAFIR)**

The details of the SAFIR and participation of Chairman and Members is appended below:

<b>S.No</b>	<b>Name</b>	<b>Program Name</b>	<b>Duration</b>
1	Sri Ismail Ali Khan, Chairman	24 <sup>th</sup> Steering Committee meeting of South Asia Forum for Infrastructure Regulation (SAFIR) at Dhaka, Bangladesh	10 <sup>th</sup> May, 2018

## Chapter 2 – Regulations issued, Investment Approvals and Major Decisions

### 2.1. Regulations issued in 2018-19

The following regulations were drafted, put in public domain for stakeholder's responses and finally Gazetted in the Govt. Gazette.

S. No.	Regulation No	Details	Gazette Date
1	1 of 2018	Regulation No 1 of 2018(1 <sup>st</sup> Amendment to the Regulation on Establishment of Mechanism For Redressal of Grievances of the Consumers) Regulation, 2018	24.04.2018
2	2 of 2018	Regulation No 2 of 2018(Renewable Power Purchase Obligation (RPPO)/ Compliance by Purchase of Renewable Energy/ Renewable Energy Certificates) Regulation, 2018	02.05.2018
3	3 of 2018	Regulation No 3 of 2018(Forecasting, Scheduling, Deviation Settlement and Related Matters for Solar and Wind Generation Sources) Regulation, 2018	31.05.2018
4	4 of 2018	Regulation No 4 of 2018(State Electricity Grid Code) Regulation, 2018	28.12.2018
5	1 of 2019	Regulation No 1 of 2019(Terms and Conditions of Generation Tariff) Regulation, 2019	01.02.2019

### 2.2. Investment Proposals approved during 2018-19

The following investment approvals are accorded by the Commission for the FY 2018-19

#### I. Investment Approvals 220/132 KV and 132/33 KV sub-stations and lines.

S No	Name of the scheme	Commission Sanction Reference No	Amount in Rs Crs
1	Investment approval for the works of Rayadurg System Improvement Scheme	Commission Reference No CRN-02/2018-19	1786.40
2	Investment proposal –Erection of 132/33 KV Substation at Pammy in Khammam district.	Commission Reference No CRN-03/2018-19	23.39
3	Investment proposals for the works “Erection of 132/33 KV Substation at Pitlam in Nizamabad District	Commission Reference No CRN-04 /2018-19	35.80
4	Investment proposals for erection of 132/33 kV SS Peechara in Warangal district	Commission Reference No CRN-05/18-19	43.92

S No	Name of the scheme	Commission Sanction Reference No	Amount in Rs Crs
5	Investment proposal for the works “Erection of 132 KV DC/SC line from existing 132/33 KV Zaheerabad substation to the existing 132/33 KV Narayankhed Substation in Medak District”	Commission Reference No <b>CRN-06/2018-19</b>	60.35
6	Investment proposals for the works of “Nirmal Power Transmission Scheme- Power evacuation from M/s SCCL 2*600 MW units and for upcoming 1*800 MW units”-	Commission Reference No <b>CRN-07 /2018-19</b>	1,072.44
7	Investment proposals “for strengthening of 7 Nos 220 KV lines In Hyderabad by replacing existing conductor with HTLS conductor for relieving Transmission Congestion”	Commission Reference No <b>CRN-08 /2018-19</b>	100.55
8	Investment proposals for the works of “Erection of 132/33 KV Substation at DommaraPochampally in Ranga Reddy District” - according of Revised Approval	Commission Reference No <b>CRN-09/2018-19</b>	40.31
9	Investment proposals for the works of “Implementation of OPGW based reliable communication at 132KV level and above substations in TSTRANSCO”	Commission Reference No <b>CRN-10/2018-19</b>	196.78
10	Investment proposals for the works of “Procurement of Major Substation equipment required for operation and maintenance of Transmission System under Rolling Stock for the FY 2017-18”	Commission Reference No <b>CRN-11/2018-19</b>	26.43
11	Investment proposals for the works of “Erection of 132/33 KV Substation at Donthanapally in Ranga Reddy District” - according of Revised Approval	Commission Reference No <b>CRN-12/2018-19</b>	32.15
12	- Investment proposals for the works of “Erection of 220/132 KV Substation at Ammavaripet, Kazipet (M) in Warangal urban District instead of 220/132 KV SS at Fort Warangal in Warangal Urban District”	Commission Reference No <b>CRN-13/2018-19</b>	126.91

S No	Name of the scheme	Commission Sanction Reference No	Amount in Rs Crs
13	Investment proposal for the works “Erection of 132/33 KV Substation at Nagaram inSuryapet District.”- According of approval	Commission Reference No CRN-14/2018-19	33.97
<b>Total</b>			<b>3579.40</b>

**II. Investment proposals approved by the TSERC in respect of CESS Siricilla for the FY 2018-19**

S.No.	Scheme name	Commission approval Reference No	Amount in RsCrs
1	CESS- Investment approval for strengthening and up gradation of the existing system	Commission Reference No CRN-01/2018-19	139.30
<b>Total</b>			<b>139.30</b>

**Total investments approved in the FY 2018-19 (I+II) = Rs3718.70 Crs.**

### **2.3. Major Decisions in 2018-19**

- Commission has issued amendment orders duly enhancing the ex-gratia sum payable in a fatal accident resulting in death of non-departmental persons and/or to an animal owing to electrocution.
- Commission issued Suo-Motu Order dated 10.04.2018 in the matter of notification of the actual fuel price escalation and variable cost for the period from 01.04.2018 to 31.03.2019 in respect of the existing plants based on Non-Conventional Energy (NCE) sources in the State of Telangana.
- Commission issued Suo-Motu Order dated 06.10.2018 in the matter of determination of levelized generic tariff for Wind Power Projects in the State of Telangana for the control period 2018-2020 (i.e. FY 2018-19 and FY 2019-20).
- Commission issued Suo-Motu Order dated 20.10.2018 in the matter of determination of generic tariff for Bagasse based power projects in the State of Telangana for the control period 2018-2020 (i.e. FY 2018-19 and FY 2019-20).
- Commission issued Orders in I. A. No. 36 of 2018 in O. P. No. 21 of 2017 and I. A. No. 37 of 2018 in O. P. No. 22 of 2017 Dated: 15.11.2018 in the matter of determination of special Category and Tariff for Electric Vehicle Charging Stations / Battery Swap in Telangana State.

### **Chapter 3 – Tariff Orders**

#### **3.1 Tariff filings**

- 3.1.1. The Commission did not have occasion to undertake determination of Retail Supply Tariff and other relating to Transmission and Distribution for the FY 2018-19 as there was no filing made by the Licensees in the financial year under consideration.
- 3.1.2. The Commission undertakes Suo-Motu determination of Generic Tariff for Wind and Bagasse based projects and passed orders on 06.10.2018 & 20.10.2018 respectively.
- 3.1.3. The Licensees came with the proposal to determine tariff for Electrical Vehicles And charging Stations. The same involved amendment of Tariff Order for Retail Supply and other conditions for the Financial Year under consideration. The Commission accepted the same duly amending the Tariff Order for FY 2018-19

## **Chapter 4 – Legal**

### **4.1 Orders Passed by the Commission during FY 2018-19:**

- List of Original Petitions instituted and disposed-off for the year 2018-19 is listed at Annexure – I
  
- List of Interlocutory Applications (IAs), O.P(S.R)., R.P(S.R) & IAs (S.R.F) instituted and disposed-off for the year 2018-19 is listed at Annexure - II
  
- List of Appeals filed before High Court of Judicature at Hyderabad for the state of Telangana and the state of Andhra Pradesh for 2018-19is listed at Annexure – III
  
- List of Appeals filed before Appellate Tribunal for Electricity and Supreme Court of India for 2018-19is listed at Annexure – IV

## Chapter 5 –Consumer advocacy

### 5.1 Standards of Performance (SoP) of DISCOMS

5.1.1. TSERC (Licensees' Standards of Performance) Regulation, 2016 as amended from time to time contains provisions relating to (a) guaranteed SoP, being the minimum standards of service that a distribution licensee shall achieve to individual consumers; (b) overall service Standards which the licensee shall seek to achieve in the discharge of obligation as a Licensee; and (c) compensation payable and manner of payment of compensation to consumers for non-compliance of the Standards in terms of provisions of Section 57 of the Act, 2003

5.1.2. Consumer participation in Electricity Regulatory process is necessary and important to ensure transparency and accountability. The Act 2003 requires the Commission to consult consumers on important policy and regulatory matters before arriving at any decision.

5.1.3. Regulatory matters were brought in the public domain through publication of Public Notice in daily newspapers, issuing Press Releases and also by placing the matter on the website of the Commission seeking suggestions/comments from the interested persons and stakeholders.

### 5.2 Consumer Grievance Redressal Forum

5.2.1 Each Forum shall consist of four Members, including Chairperson of the Forum. The DISCOM concerned appoints the Chairperson and two Members of its Forum on full time basis and the Commission nominates one independent Member who is familiar with consumer affairs as mandated.

5.2.2 Two Forum(s) each for TSSPDCL and TSNPDCL were constituted by the TSERC.

**TSSPDCL**

The area of jurisdiction of the CGRFs in TSSPDCL is as follows.

**CGRF - I**

The Jurisdiction of CGRF-I is ten districts i.e., Mahaboobnagar, Jogulamba Gadwal, Nagarkurnool, Wanaparthy, Medak, Sangareddy, Siddipet, Nalgonda, Suryapet & Yadadri Circles.

**CGRF - II**

The Jurisdiction of CGRF-II is Greater Hyderabad Area

**TSNPDCL**

The area of jurisdiction of the CGRFs in TSNPDCL is as follows.

**CGRF-I (Warangal):** Erstwhile Combined Operation Circles Warangal, Karimnagar & Khammam consisting of present Warangal (Urban), Warangal Rural, Jangaon, Mahabubabad, Jayashankar Bhupalapally, Karimnagar, Jagtial, Peddapally, Khammam, Bhadradi Kothagudem circles & CESS Siricilla area.

**CGRF-II (Nirmal):** Erstwhile Combined Operation Circles Nizamabad & Adilabad consisting of present Nizamabad, Kamareddy, Adilabad, Mancherial, Nirmal & Asifabad circles.

The details of the grievances attended to by the CGRFs during 2018-19 are shown below:

**Review of quarterly & Annual Returns of CGRF:**

**Telangana State Southern Power Distribution Company (TSSPDCL) CGRF Offices**

Sl. No.	Subject	CGRF-I TSSPDCL	CGRF-II TSSPDCL
1.	No. of Grievances outstanding as on 01-04-2018	62	62
2.	No. of Grievances received during the year (2018-19)	1045	789
3.	No. of Grievances disposed during the year (2018-19)	849	808
4.	No. of Grievances pending as on 31-03-2019	258	43
5.	No. of Grievances pending which are older than two months during the year (2018-19)	191	62

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Sl. No.	Subject	CGRF-I TSSPDCL	CGRF-II TSSPDCL
6.	No. of sittings of CGRFs during year (2018-19)	66	97
7.	No. of cases in which compensation are awarded in the year (2018-19)	NIL	NIL
8.	Total amount of Compensations awarded in the year (2018-19)	NIL	NIL

**Telangana State Northern Power Distribution Company CGRF Offices**

Sl. No.	Subject	CGRF-I TSNPDCL	CGRF-II TSNPDCL
1.	No. of Grievances outstanding as on 01-04-2018	160	134 **
2.	No. of Grievances received during the year (2018-19)	328	327
3.	No. of Grievances disposed during the year (2018-19)	367	217
4.	No. of Grievances pending as on 31-03-2019	121	244
5.	No. of Grievances pending which are older than two months during the year (2018-19)	41	165
6.	No. of sittings of CGRFs during year (2018-19)	105 *	79
7.	No. of cases in which compensation are awarded in the year (2018-19)	8	NIL
8.	Total amount of Compensations awarded in the year (2018-19)	Rs.80,100/-	NIL

✎ (\*) – [64 – Local Courts & 41 – Hearings]

(\*\*) – 100 No. of case files transferred from CGRF Warangal after formation of CGRF Nirmal.

### 5.3 Ombudsman

5.3.1 The Telangana State Electricity Regulatory Commission (TSERC) was constituted on 3<sup>rd</sup> November, 2014 after formation of the State of Telangana. By Regulation No.1 of 2014 the previously subsisting Regulations, decisions, directions etc., were adopted.

5.3.2 A separate Institution of Ombudsman for the state of Telangana has been established under Sub Section (6) of Section 42 of the Electricity Act, 2003 on 11.02.2015. The Ombudsman, Telangana state has jurisdiction over the entire State of Telangana.

5.3.3 The Institution of Ombudsman is an authority providing an effective, alternative, time-bound and cost-less route for resolving the problems of the Electricity

Consumers. Any person affected by any deficiency in electricity related service can approach the Ombudsman for redressal of grievances only by way of an appeal. Keeping in view, the goal of speedy redressal of Appeals arising out of decisions of the Consumer Grievances Redressal Forums, the appeals are being disposed of with no expenses to the aggrieved parties, with the cost being borne by the Power Distribution Companies.

5.3.4 Appeals before the Ombudsman are governed under Regulation 3 of 2015 issued by the TSERC. The Award and Interim orders of the Ombudsman are binding on the Distribution Company. Clauses 3.38, 3.39, 3.42 of Regulation No.3 of 2015 impose penalties for non-compliance of the orders of the Ombudsman.

5.3.5 Any Complainant, if aggrieved by the non-redressal of the grievance by the Forum, may make a representation to the Ombudsman within thirty (30) days from the date of the receipt of the decision of the Forum or from the date of the expiry of the period within which the Forum was required to take decision and communicate the same to the Complainant. However, the Ombudsman may entertain an appeal after the expiry of the thirty (30) days period, if satisfied that there is sufficient cause for not filing it within that period.

5.3.6 The Ombudsman shall decide the representation finally within three (3) months from the date of the receipt of the representation of the Complainant and in the event the representation is not decided within three months, the Ombudsman shall record the reasons thereof, including the cost to be paid by the licensee in case the reasons for the delay is attributable to the licensee. In case the delay is for reasons attributable to the Complainant, the Ombudsman may reject the representation. Further, the Ombudsman may pass such interim orders as the Ombudsman may consider appropriate pending the final decision on the representation.

5.3.7 Smt.Udaya Gouri (Retd. District Judge) was appointed on 24-04-2018 to discharge the functions of Ombudsman for the state of Telangana and she assumed charge on 26-04-2018.

5.3.8 The details of the grievances attended to by the Ombudsman for the year 2018-19 are as shown below:

**I. Statement of pendency, filing and disposals:**

Sl.No	Particulars	Ombudsman for Telangana State from 01.04.2018 to 31.03.2019
1.	Opening Balance	21
2.	No. of grievances filed with Ombudsman	54
	<b>Total</b>	<b>75</b>
3.	Grievances settled	57
4.	No. of cases pending clearance (Spill over to next year)	18
5.	Amount of compensation paid to consumers	Nil
6.	Amount of compensation awarded	Nil
7.	No. of cases in which the above compensation was awarded	Nil

**II. Categories of disposals:**

Sl. No	Particulars	Ombudsman for Telangana State from 01.04.2018 to 31.03.2019
a.	Billing Dispute	30
b.	Delay in release of Service Connection /DTR	7
c.	Shifting of line & DTR	5
d.	Power supply from dedicated transformer	0
e.	Voltage fluctuation	0
f.	Deficiency of Service	0
g.	Delay in payment of compensation	0
h.	Change of name	1
i.	Dismantlement of Service	0
j.	Change of Category	1
k.	Restoration of Supply	1
l.	Deration of CMD	4
m.	Interest on Security Deposit	4
n.	Adjustment of Security Deposit	2

<b>Sl. No</b>	<b>Particulars</b>	<b>Ombudsman for Telangana State from 01.04.2018 to 31.03.2019</b>
o.	Revoke of Service Connection	1
p.	Regularisation of load	1

**ABSTRACT OF GRIEVANCES DURING FY 2018-19**

<b>Particulars</b>	<b>No. of grievances</b>
No. of Grievances outstanding as on 01-04-2018	21
No. of Grievances received during the FY 2018-19	54
No. of Grievances disposed during the FY 2018-19	57
No. of Grievances pending as on 31-03-2019	18
No. of Grievances pending which are older than two months during the year FY 2018-19	8
No. of sittings of Ombudsman during the FY 2018-19	263

The details of the cases handled by the Ombudsman for the year 2018-19 is appended / listed at Annexure V

**5.4 Implementation of Right to Information Act, 2005:**

5.4.1 During the year 22 Nos. of Applications were received under RTI Act, 2005 of which, all the Applications were disposed and Appellate Authority has not received any appeals during the year under review.

5.4.2 The State Public Information Officer (SPIO) under the RTI ACT is Sri. N.Bhanu Prakash, Joint Director (Personnel), TSERC.

5.4.3 The Appellate Authority under the RIGHT TO INFORMATION ACT, 2005 is Sri.Naram Nagaraj, Joint Director (Law), TSERC.

**ANNEXURE - I**

**LIST OF ORIGINAL PETITIONS INSTITUTED AND DISPOSED OFF DURING  
THE YEAR 2018-19**

Sl. No.	O. P. No.	Name of the petitioner
1	10 of 2018	M/s. ACME Solar Power Technology Private Limited
2	11 of 2018	M/s. ACME Nizamabad Solar Energy Private Limited
3	12 of 2018	M/s. ACME Karimnagar Solar Power Private Limited
4	13 of 2018	M/s. ACME Medak Solar Energy Private Limited
5	14 of 2018	M/s. Neemuch Solar Power Private Limited
6	15 of 2018	M/s. ACME Narwana Solar Power Private Limited
7	16 of 2018	M/s. Rewanchal Solar Power Private Limited
8	17 of 2018	M/s. ACME Rangareddy Solar Power Private Limited
9	18 of 2018	M/s. ACME Warangal Solar Power Private Limited
10	19 of 2018	M/s. ACME Fazilka Power Private Limited
11	20 of 2018	M/s. ACME PV Powertech Private Limited
12	21 of 2018	M/s. Sunworld Solar Power Private Limited
13	22 of 2018	M/s. Mytrah Adarsh Power Private Limited
14	23 of 2018	M/s. Mytrah Abhinav Power Private Limited
15	24 of 2018	M/s. Mytrah Adarsh Power Private Limited
16	25 of 2018	M/s. Mytrah Abhinav Power Private Limited
17	26 of 2018	M/s. Mytrah Abhinav Power Private Limited
18	27 of 2018	M/s. Mytrah Akash Power Private Limited
19	28 of 2018	M/s. Mytrah Abhinav Power Private Limited
20	29 of 2018	M/s. Mytrah Abhinav Power Private Limited
21	30 of 2018	M/s. Mytrah Adarsh Power Private Limited
22	31 of 2018	M/s. Mytrah Adarsh Power Private Limited
23	32 of 2018	M/s. Mytrah Adarsh Power Private Limited
24	33 of 2018	M/s. Mytrah Adarsh Power Private Limited
25	34 of 2018	M/s. Mytrah Abhinav Power Private Limited
26	35 of 2018	M/s. Mytrah Abhinav Power Private Limited
27	36 of 2018	M/s. GEA BGR Energy System India Limited
28	37 of 2018	M/s. Mytrah Agriya Power Private Limited
29	38 of 2018	M/s. Mytrah Agriya Power Private Limited
30	39 of 2018	M/s. Zuka Power Private Limited
31	40 of 2018	M/s. Jilesh Power Private Limited
32	41 of 2018	M/s. Renew Saur Shakti Private Limited

<b>Sl. No.</b>	<b>O. P. No.</b>	<b>Name of the petitioner</b>
33	42 of 2018	M/s. Renew Solar Energy (Telangana) Private Limited
34	43 of 2018	M/s. Renew Saur Shakti Private Limited
35	44 of 2018	M/s. Prathmesh Solar farms Private Limited
36	45 of 2018	M/s. Tata Power Renewable Energy Limited
37	46 of 2018	M/s. Medak Solar Project Private Limited
38	47 of 2018	M/s. Dubbak Solar Project Private Limited
39	48 of 2018	M/s. Padmajwadi Solar Private Limited
40	49 of 2018	M/s. Thukapur Solar Private Limited
41	50 of 2018	M/s. Ghanpur Solar Private Limited
42	51 of 2018	M/s. Renjal Solar Private Limited
43	52 of 2018	M/s. Gummadidala Solar Private Limited
44	53 of 2018	M/s. Achampet Solar Private Limited
45	54 of 2018	TSSPDCL
46	55 of 2018	M/s. Avighna Solar farms Limited
47	56 of 2018	M/s. Amun Solar farms Limited
48	57 of 2018	M/s. Gayatri Power Private Limited
49	58 of 2018	M/s. Clean Solar (Chitradurga) Private Limited
50	59 of 2018	TSDISCOMs
51	60 of 2018	TSDISCOMs
52	61 of 2018	M/s. Sarvotham Care
53	62 of 2018	M/s. Hindustan Aeronautics Limited
54	63 of 2018	M/s. Srinivasa Power Private Limited
55	64 of 2018	M/s. Kranthi Edifice (P) Limited
56	65 of 2018	M/s. Oberon Power Corporation Private Limited
57	66 of 2018	M/s. Oberon Power Corporation Private Limited
58	67 of 2018	M/s. Shalaka Infra-Tech (I) Private Limited
59	68 of 2018	Biomass Energy Developers Association
60	69 of 2018	M/s. Rudra Solar farms Limited
61	70 of 2018	M/s. Sugna Metal Limited
62	71 of 2018	M/s. MSR Mega Bio-Power Private Limited
63	72 of 2018	M/s. Kallam Spinning Mills Limited

**ANNEXURE - II**

**LIST OF INTERLOCUTORY APPLICATIONS, O.P. (S.R), R. P.(S. R.) & IAS (S.RF.) INSTITUTED AND DISPOSED OFF DURING THE YEAR 2018-19**

**INTERLOCUTORY APPLICATIONS**

<b>Sl. No.</b>	<b>I.A. No.</b>	<b>O. P.</b>	<b>Name of the petitioner</b>
1	16 of 2018	38 of 2018	M/s. MytraAgriya Power Private Limited
2	17 of 2018	39 of 2018	M/s. Zuka Power Private Limited
3	18 of 2018	40 of 2018	M/s. Jilesh Power Private Limited
4	19 of 2018	41 of 2018	M/s. Renew Saur Shakti Private Limited
5	20 of 2018	42 of 2018	M/s. Renew Solar Energy (Telangana) Private Limited
6	21 of 2018	43 of 2018	M/s. Renew Saur Shakti Private Limited
7	22 of 2018	44 of 2018	M/s. PrathmeshSolarfarms Private Limited
8	23 of 2018	-	M/s. Bharat Aluminium Company Limited
9	24 of 2018	48 of 2018	M/s. Padmajwadi Solar Private Limited
10	25 of 2018	49 of 2018	M/s. Thukapur Solar Private Limited
11	26 of 2018	50 of 2018	M/s. Ghanpur Solar Private Limited
12	27 of 2018	51 of 2018	M/s. Renjal Solar Private Limited
13	28 of 2018	52 of 2018	M/s. Gummadidala Solar Private Limited
14	29 of 2018	53 of 2018	M/s. Achampet Solar Private Limited
15	30 of 2018	27 of 2018	M/s. Mytrah Akash Power Private Limited
16	31 of 2018	37 of 2018	M/s. MytraAgriya Power Private Limited
17	32 of 2018	57 of 2018	M/s. Gayatri Power Private Limited
18	33 of 2018	26 of 2016	TSGENCO
19	34 of 2018	58 of 2018	M/s. Clean Solar (Chitradurga) Private Limited
20	35 of 2018	59 of 2018	TSDISCOMs
21	36 of 2018	21 of 2017	TSSPDCL
22	37 of 2018	22 of 2017	TSNPDCL
23	38 of 2018	10 of 2018	M/s. ACME Solar Power Technology Pvt. Ltd.
24	39 of 2018	64 of 2018	M/s. Kranthi Edifice (P) Ltd.
25	40 of 2018	38 of 2018	M/s. MytrahAgriya Power Private Limited
26	41 of 2018	38 of 2018	M/s. MytrahAgriya Power Private Limited
27	42 of 2018	10 of 2018	M/s. ACME Solar Power Technology Pvt. Ltd.
28	43 of 2018	-	TSTRANSCO
29	44 of 2018	-	TSDISCOMs
30	1 of 2019	-	TSDISCOMs

<b>Sl. No.</b>	<b>I.A. No.</b>	<b>O. P.</b>	<b>Name of the petitioner</b>
31	2 of 2019	-	TSTRANSCO
32	3 of 2019	21 & 22 of 2017	TSDISCOMs
33	4 of 2019	78 & 79 of 2015	TSDISCOMs
34	5 of 2019	24 / 2016 & 9 / 2017	TSTRANSCO

**O.P. (SR)s**

<b>Sl. No.</b>	<b>O.P. (SR) No.</b>	<b>O. P.</b>	<b>Name of the petitioner</b>
1	6 of 2019	-	M/s. JairajIspat Limited
2	10 of 2019	-	M/s. Vijaya Iron Foundry Private Limited
3	11 of 2019	-	M/s. DevashreeIspat Private Limited
4	12 of 2019	-	M/s. MMG Steels Private Limited
5	13 of 2019	-	M/s. Vinayak Steels Limited
6	14 of 2019	-	M/s. Jeevaka Industries Limited
7	15 of 2019	-	M/s. Navadurga Billets Private Limited

**R.P.(SR)s**

<b>Sl. No.</b>	<b>R.P. (SR) No.</b>	<b>O. P.</b>	<b>Name of the petitioner</b>
1.	98 of 2018	21 of 2017	TSSPDCL
2.	99 of 2018	22 of 2017	TSSPDCL
3.	126 of 2018	40 of 2018	TSNPDCL

**ANNEXURE - III**  
**LIST OF APPEALS FILED BEFORE HIGH COURT OF JUDICATURE AT**  
**HYDERABAD FOR THE STATE OF TELANGANA AND THE STATE OF**  
**ANDHRA PRADESH DURING 2018-19**

Sl.No.	Writ Petition No.	Name of Petitioner
1.	4817 of 2018	M/s HBL Power Systems
2.	1079 of 2019	M/s KDA Ispat (Pvt) Limited.
3.	35081 of 2018	M/s K.B.Rolling Mill (P) Limited.
4.	34569 of 2018	M/s Radha Smelters Limited.
5.	34887 of 2018	M/s Signode India
6.	34887 of 2018	M/s Signode India Limited
7.	32778 of 2018	M/s Rain CH Carbon (Vizag) Limited.
8.	31494 of 2018	M/s Biocon Limited
9.	35899 of 2018	M/s Abishek Re-Rolling Mills (India) Pvt. Limited.
10.	25583 of 2018	M/s Bambino Pasta Food Industries Pvt. Limited.
11.	27954 of 2018	M/s Alpla India Pvt. Limited.
12.	33442 of 2018	M/s Pravesha Industries Pvt. Limited.
13.	31628 of 2018	M/s Sai Sree Woven Sacks (P) Limited.
14.	28309 of 2018	M/s Covalent Laboratories (P) Limited.
15.	33954 of 2018	M/s Mahindra & Mahindra Limited.
16.	1079 of 2019	M/s KDA Ispat (Pvt.) Limited.
17.	28926 of 2018	M/s Tube Investments of India Limited.
18.	27785 of 2018	M/s Keerthi Industries Limited.
19.	32534 of 2018	M/s Greycold Cements Limited
20.	29131 of 2018	M/s Hindustan Coca-Cola Beverages Pvt.Limited.
21.	27941 of 2018	M/s Nichino Chemical India Pvt.Limited.
22.	28743 of 2018	M/s Neuland Laboratories Limited.
23.	32257 of 2018	M/s SMS Life sciences India Ltd.
24.	32548 of 2018	M/s SNJ Synthetics Limited
25.	32563 of 2018	M/s Hyderabad Industries Limited
26.	28244 of 2018	M/s Vijay Anand Kraft Papers Pvt. Limited
27.	28948 of 2018	M/s Saraca Laboratories Limited
28.	31500 of 2018	M/s Rane Engine Valve Limited
29.	28662 of 2018	M/s Neuland Laboratories Limited
30.	33572 of 2018	M/s Clean Solar Power (Chitradurga) Pvt. Limited
31.	31156 of 2018	M/s KVS Spinning Mills Pvt. Limited

**Telangana State Electricity Regulatory Commission**

<b>Sl.No.</b>	<b>Writ Petition No.</b>	<b>Name of Petitioner</b>
32.	33954 of 2018	M/s Mahindra and Mahindra Limited
33.	32328 of 2018	M/s Shalini Steels Pvt.Limited
34.	32257 of 2018	M/s SMS Life sciences India Limited
35.	29777 of 2018	M/s Hindustan Coca-Cola Beverages Pvt. Limited
36.	34387 of 2018	M/s Signode India Limited
37.	27454 of 2018	M/s Granules India Limited
38.	29013 of 2018	M/s Virchow Petrochemical Pvt.Limited
39.	25588 of 2018	M/s Taj GVK Hotels & Resorts Ltd.
40.	28228 of 2018	M/s MRF Limited
41.	27313 of 2018	M/s Pokarna Limited
42.	22191 of 2018	M/s Telangana Spinning and Textile Mills Association (21)
43.	26312 of 2018	M/s Rane Brake Lining Limited
44.	26058 of 2018	M/s Promt Industries Pvt. Limited
45.	24496 of 2018	M/s Jeevaka Industries Pvt. Limited
46.	24528 of 2018	M/s Radha Smelters Pvt. Limited
47.	23518 of 2018	M/s Penna Cement Industries Limited
48.	22565 of 2018	M/s Rain Cements Limited
49.	22568 of 2018	M/s Sri LuxmiTulasi Agro Paper Pvt. Limited
50.	22738 of 2018	M/s Shivam Smelters Pvt. Limited
51.	22865 of 2018	M/s Gland Pharma Limited
52.	22970 of 2018	M/s VST Industries Limited
53.	22764 of 2018	M/s Aurobindo Pharma Limited
54.	22517 of 2018	Dr Reddy's Laboratories Limited
55.	23986 of 2018	M/s Kallam Spinning Mills Limited
56.	22192 of 2018	M/s The India Cements Limited
57.	22506 of 2018	M/s Sagar Cements Limited
58.	21936 of 2018	M/s All India Induction Furnaces Assn. and others (20)
59.	25215 of 2018	M/s Granules India Limited
60.	24990 of 2018	M/s ShrinathRoto Pack (P) Limited
61.	24699 of 2018	M/s Indira Constructions
62.	24909 of 2018	M/s Shrinath Flexi Pack (P) Ltd.
63.	25904 of 2018	M/s Veejay Poly Plast Limited
64.	23922 of 2018	M/s HSIL Limited
65.	24694 of 2018	M/s Deevya Shakti Paper Mills (P) Ltd.
66.	24666 of 2018	M/s Meenakshi Paper Mills
67.	25168 of 2018	M/s Savithri Steel and Rerolling Pvt. Ltd.

**Telangana State Electricity Regulatory Commission**

<b>Sl.No.</b>	<b>Writ Petition No.</b>	<b>Name of Petitioner</b>
68.	25227 of 2018	M/s Zuari Cements Limited
69.	23492 of 2018	M/s WelsetPolypack (P) Ltd.
70.	424798 of 2018	M/s Agarwal Foundaries
71.	24717 of 2018	M/s Madhucon Sugars & Power Industries Limited
72.	19560 of 2018	M/s Clean Wind Power (Anantapur) Pvt. Limited
73.	22581 of 2018	M/s Mylan Laboratories Limited
74.	24311 of 2018	M/s Srinath Spinners Limited
75.	26716 of 2018	M/s GTN Engineering (India) Limited
76.	26306 of 2018	M/s Maha Shiv Shakti Steel Rolling Mills Pvt. Ltd.
77.	26714 of 2018	M/s Suven Life Sciences Limited
78.	25215 of 2018	M/s Granules India Limited
79.	25215 of 2018	M/s Granules India Limited
80.	26288 of 2018	M/s Rane Engine Valve Limited
81.	26915 of 2018	M/s Gland Pharma Limited
82.	26706 of 2018	M/s INOX Air Products Pvt. Limited.
83.	26710 of 2018	M/s My Home Industries Pvt. Ltd.
84.	24694 of 2018	M/s Deevya Shakti Paper Mills (P) Ltd.
85.	26647 of 2018	M/s Salguti Industries Limited
86.	26716 of 2018	M/s INOX Air Products Pvt. Limited
87.	11177 of 2018	Mr Nimmala Rajasekhar
88.	23977 of 2018	M/s Srinivasa Power Pvt. Limited
89.	21691 of 2018	Cross Subsidy Surcharge Batch
90.	18901 of 2018	M/s Clean Wind Power (Ananthapur) Pvt.Ltd.
91.	30274 of 2018	M/s TSNPDCL & TSSPDCL
92.	42577 of 2018	M/s AP Power Generation Corporation Limited
93.	WA No.121 of 2019	M/s Scan Energy Power Ltd.
94.	WA No. 903 of 2018	M/s Shalini Steels Pvt. Ltd.
95.	WA No. 789 of 2018	M/s Vijaya Iron Foundry Pvt.Ltd.
96.	WP 37629 of 2018	M/s Navadurga Billets (P) Ltd.
97.	WP 32328 of 2018	M/s Shalini Steels Pvt.Ltd.
98.	WA No. 33 of 2019	M/s Vijaya Iron Foundry Pvt.Ltd. (MDK 922)
99.	WA No. 1672 of 2018	M/s Agarwal Foundaries
100.	WA No. 1683 of 2018	M/s Agarwal Foundaries
101.	WP (PIL) No. 162 of 2018	Mr Moinuddin Khan S/o Late Mohd Zama Khan
102.	WP No. 37021 of 2018	M/s Dilip Re – Rolling Pvt. Ltd.

<b>Sl.No.</b>	<b>Writ Petition No.</b>	<b>Name of Petitioner</b>
103.	WA Nos. 1672 & 1683 of 2018, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 47, 48, 49, 50, 51, 52, 53 and 54 of 2019	TSDISCOMS
104.	WP No. 24696 of 2018	M/s Divya Shakti Paper Mills (P) Ltd.
105.	WP No. 46860 of 2018	M/s NSL Krishnaveni Sugars Ltd.
106.	WP (PIL) No. 162 of 2018	Mr Moinuddin Khan

**ANNEXURE - IV**

**LIST OF APPEALS FILED BEFORE  
APPELLATE TRIBUNAL FOR ELECTRICITY AND  
SUPREME COURT OF INDIA DURING 2018-19**

**Appellate Tribunal for Electricity**

<b>Sl.No.</b>	<b>Appeal No / DFR No.</b>	<b>Name of Petitioner</b>
1.	DFR No. 2491 of 2018	M/s Hindustan Petroleum Corporation Limited
2.	DFR No. 3035 of 2018	M/s Singareni Collieries Ltd.
3.	DFR No. 34 of 2019	TSDISCOMS
4.	DFR No. 93 of 2019	TSDISCOMS
5.	DFR No. 1052 of 2019	M/s Indian Wind Power Association

**Supreme Court**

<b>Sl.No.</b>	<b>Case No.</b>	<b>Name of Petitioner</b>
1.	Transfer Petition No. 1935 of 2018	M/s Reliance Infrastructure Limited

**ANNEXURE - V**

**Ombudsman - Appeals Filed in FY 2018-19 and Disposals**

<b>S.No.</b>	<b>Appeal No.</b>	<b>Appellant</b>	<b>Respondents</b>	<b>Date of filing</b>	<b>Date of Disposal</b>	<b>Category of Appeal</b>
1	Appeal No. 21 of 2018	Sri. Ajay Mohan Gupta	The ADE/Operation/ Ghatkesar/TSSPDCL/ RR District. and 3 others	02.04.2018	10.05.2018	Billing Dispute
2	Appeal No. 22 of 2018	Sri. S. Anji Reddy and One other	The AE/OP/Mirjalguda/ TSSPDCL/RR District and 3 others	04.04.2018	09.05.2018	Shifting of lines/pole
3	Appeal No. 23 of 2018	M/s. Sugna Metals Limited	The DE/OP/Vikarabad/ TSSPDCL/ RR District and 2 others	07.04.2018	26.06.2018	Interest on Security Deposit
4	Appeal No. 24 of 2018	Sri. Mohammed Jaffar,	The ADE/OP/ Santosh Nagar/TSSPDCL /Hyderabad and 3 others	07.04.2018	09.08.2018	Billing dispute
5	Appeal No. 25 of 2018	M/s. Jaya Diagnostic & Research Centre Ltd.	ADE/OP/Hyderguda/ TSSPDCL/Hyderabad and 3 others	19.04.2018	19.07.2018	Deration of CMD
6	Appeal No. 26 of 2018	M/s Garg Steels Udyog India Pvt. Ltd.	ADE/OP/Ibrahimbagh/ TSSPDCLHyderabad and 4 others	21.04.2018	25.06.2018	Interest on Security Deposit
7	Appeal No. 27 of 2018	M/s Garg Steels Udyog India Pvt. Ltd.	The ADE/OP/Bollaram/ TSSPDCL/Sangareddy and 4 others	21.04.2018	25.06.2018	Interest on Security Deposit
8	Appeal No. 28 of 2018	M/s Garg Steels Udyog India Pvt. Ltd.	The ADE/OP/Medak/ TSSPDCL/Medak and 4 others	21.04.2018	25.06.2018	Interest on Security Deposit
9	Appeal No. 29 of 2018	St. Martins High School,	The ADE/OP/RR Nagar/TSSPDCL/Hyderabad. and 2 others	27.04.2018	06.06.2018	Billing Dispute
10	Appeal No. 30 of 2018	M/s. Mancherla Cement Company (P) Ltd	The SE/OP/TSNPDCCL/ Adilabad. and 2 others	07.05.2018	11.07.2018	Deration of CMD
11	Appeal No. 31 of 2018	Sri. ZameerSharief	The AAE/OP/ Anand Nagar/ TSSPDCL/Hyderabad and 5 others	14.05.2018	03.07.2018	Delay in Release of Service Connection/ additional load
12	Appeal No. 32 of 2018	M/s. MuthoortFincorp Ltd.,	The ADE/OP/Charminar/TSS PDCL/Hyderabad and 4 others	19.05.2018	29.08.2018	Billing Dispute

**Telangana State Electricity Regulatory Commission**

S.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of Disposal	Category of Appeal
13	Appeal No. 33 of 2018	Smt. T. Sridevi	The AE/Distribution/ Gopalpur/TSNPDCL and 2 others	24.05.2018	20.06.2018	Shifting of lines/pole
14	Appeal No. 34 of 2018	Smt. B. Laxmidevamma,	The AE/OP/Kollapur/TSSPD CL/Nagarkurnool Dist. and 3 others	15.06.2018	11.10.2018	Delay in Release of Service Connection/ additional load
15	Appeal No. 35 of 2018	M/s Garg Steels Udyog India Pvt. Ltd.	The ADE/OP/Ibrahimbagh/ TSSPDCLHyderabad and 4 others	28.06.2018	28.09.2018	Deration of CMD
16	Appeal No. 36 of 2018	M/s. Aavya Industries Pvt.Ltd.,	The ADE/OP/Balanagar/ TSSPDCL/Hyderabad. and 3 others	03.07.2018	19.09.2018	Adjustment of Security Deposit
17	Appeal No. 37 of 2018	Sri. K. Krishna Reddy(Managing Partner)	The AE/OP/Madgul/ TSSPDCL/R.R.Dist. and 3 others	27.07.2018	25.10.2018	Delay in Release of Service Connection/ additional load
18	Appeal No. 38 of 2018	M/s. Janapriya Engineer Syndicate Ltd.,	The ADE/OP/Sainikpuri/ TSSPDCL/Medchal Dist. and 3 others	04.08.2018	Pending	Billing Dispute
19	Appeal No. 39 of 2018	Sri. GurramPochaiah,	The AE/OP/Siddipet Town - II/TSSPDCL/Siddipet Dist. and 4 others	08.08.2018	28.11.2018	Revoke of Agricultural service connection
20	Appeal No. 40 of 2018	M/s. SreeLaxmiNarasimhas wamy Rice Mill,	The AAE/OP/Ramannapet/TS SPDCL/Yadadri Dist. and 5 others	10.08.2018	24.10.2018	Billing Dispute
21	Appeal No. 41 of 2018	Sri. K. Sundar	The AE/OP/S.K.Nagar/TSSPDCL/Hyderabad and 3 others	13.08.2018	29.10.2018	Delay in Release of Service Connection/ additional load
22	Appeal No. 42 of 2018	Laxmi PL & AGL Farm	The ADE/OP/GaganPahad/ TSSPDCL/RR District and 2 others	29.08.2018	14.12.2018	Billing Dispute
23	Appeal No. 43 of 2018	M/s. Techno Crat	The ADE/OP/ GaganPahad/TSSPDCL/R R District. and 2 others	29.08.2018	18.12.2018	Billing Dispute

**Telangana State Electricity Regulatory Commission**

S.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of Disposal	Category of Appeal
24	Appeal No. 44 of 2018	M/s. Hariyana Steel Centre (KDM) Pvt.Ltd.	The ADE/OP/Habsiguda/TSS PDCL/Hyderabad. and 3 others	29.09.2018	12.11.2018	Billing Dispute
25	Appeal No 45 of 2018	M/s.Tirupati Containers, Beneficiary Narsi Reddy,	The AE/OP/Shivrampally/TSS PDCL/Hyderabad and 4 others	03.10.2018	26.11.2018	Billing Dispute
26	Appeal No. 46 of 2018	M/s. SreeVenkata Sai Industries, represented by Sri. ChallaSreeramulu	The ADE/OP/Kosgi/TSSPDCL/MahabobnagarDist and 3 others	29.10.2018	22.01.2019	Billing Dispute
27	Appeal No. 47 of 2018	Smt.B.Kalavathi,	The AE/OP/Vikarabad Town/TSSPDCL/VikarabadDist and 3 others	12.11.2018	20.12.2018	Shifting of lines/pole
28	Appeal No. 48 of 2018	Sri.U.Srikanth,	The AE/OP/Nylkal/TSSPDCL / SangareddyDist and 3 others	13.11.2018	19.12.2018	Shifting of lines/pole
29	Appeal No. 49 of 2018	Sri. Mohammed Abdul Naser	The AE/OP/Chadarghat/TSSPDCL/Hyderabad and 4 others	28.11.2018	12.02.2019	Billing Dispute
30	Appeal No. 50 of 2018	Sri. Mohammed Khan	The AE/OP/Rajendranagar/TSSPDCL/RR Dist and 4 others	10.12.2018	28.01.2019	Billing Dispute
31	Appeal No. 51 of 2018	Sri. KhajaFareeduddin	The AE/OP/Masab Tank/TSSPDCL/Hyderabad and 4 others	13.12.2018	01.03.2019	Billing Dispute
32	Appeal No. 52 of 2018	Mohd. Imam	The AE/OP/Moinabad/TSSPDCL/Hyderabad and 4 others	27.12.2018	07.02.2019	Billing Dispute
33	Appeal No. 53 of 2018	Sri. M. Srikanth	The AE/OP/Town/Vemulawada and 3 others	02.01.2019	11.03.2019	Billing Dispute
34	Appeal No. 54 of 2018	Sri.E. Narahari Sharma,	The AE/OP/Town/Vemulawada and 3 others	02.01.2019	11.03.2019	Billing Dispute
35	Appeal No. 55 of 2018	M/s. Hari Om Concast Steels Private Limited, represented by	The ADE/OP/Rajapur/TSSPDCL/MahaboobnagarDist and	04.01.2019	20.03.2019	Billing Dispute

**Telangana State Electricity Regulatory Commission**

S.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of Disposal	Category of Appeal
		Sri. SK. Kaushik,	3 others			
36	Appeal No. 56 of 2018	Smt. G. Padmavathy (Reg.Consumer), Sri. T. Murali Krishna (Complainant)	The AE/OP/Yellandu/ TSNPDCL/Khammam and 2 others	10.01.2019	12.02.2019	Billing Dispute
37	Appeal No. 57 of 2018	M/s. Trident Woollens (P) Ltd,	The SAO/OP/Sangareddy/ TSSPDCL/SangareddyDist and 2 others	11.01.2019	Pending	Restoration of power supply
38	Appeal No. 58 of 2018	Sri. Md. Naseer Uddin Atif	The AE/OP/Kacheguda/ TSSPDCL/Hyderabad and 3 others	19.01.2019	Pending	Delay in Release of Service Connection/ additional load
39	Appeal No. 59 of 2018	Sri. Omer Bin Khaled	The AE/DPE/SD-II/ RR South/ TSSPDCL/RangareddyDist and 2 others	19.01.2019	19.02.2019	Restoration of power supply
40	Appeal No. 60 of 2018	Sri.Mujtaba Hussain Hashmi Prop: Hasmi Agro Industries	The AE/OP/Mahaboobnagar Town- III/TSSPDCL/ MahaboobnagarDist and 4 others	19.01.2019	Pending	Change of Name
41	Appeal No. 61 of 2018	Sri. V. Prabhakar	The AE/OP/J.R.Gudem/ TSSPDCL/SuryapetDist and 4 others	21.01.2019	Pending	Billing Dispute
42	Appeal No. 62 of 2018	M/s. India Cements Limited, represented by Sri. I. Gopinath	The SAO/OP/Nalgonda/TSSPDCL/Nalgonda District and 3 others	22.01.2019	Pending	Billing Dispute
43	Appeal No. 63 of 2018	M/s. Suparna Industries	The AE/OP/W/ Godavarikhani and 3 others	28.01.2019	Pending	Delay in Release of Service Connection/ additional load
44	Appeal No. 64 of 2018	M/s. M.R.K.Industries	The AE/OP/W/ Godavarikhani and 3 others	29.01.2019	Pending	Restoration of power supply
45	Appeal No. 65 of 2018	Sri. Hamed Hussain	The ADE/OP/Shamshabad/TS SPDCL/RR District and 5 others	23.02.2019	Pending	Billing Dispute
46	Appeal No. 66 of 2018	M/s. Hindustan Petroleum Corp.Ltd.,	The ADE/OP/Suryapet/TSSP	27.02.2019	Pending	Billing Dispute

**Telangana State Electricity Regulatory Commission**

<b>S.No.</b>	<b>Appeal No.</b>	<b>Appellant</b>	<b>Respondents</b>	<b>Date of filing</b>	<b>Date of Disposal</b>	<b>Category of Appeal</b>
		represented by Sri. Surya Kant	DCL/Suryapet District and 3 others			
<b>47</b>	Appeal No. 67 of 2018	M/s. Sugna Metals Limited	The DE/OP/Vikarabad/TSSPDCL/ RR District and 2 others	07.03.2019	Pending	Billing Dispute
<b>48</b>	Appeal No. 68 of 2018	M/s. Sugna Metals Limited	The DE/OP/Vikarabad/TSSPDCL/ RR District and 2 others	07.03.2019	Pending	Billing Dispute
<b>49</b>	Appeal No. 69 of 2018	Sri. K. Prabhakar	The AE/OP/R.P.Nilayam/TSSPDCL/Hyderabad and 4 others	06.03.2019	Pending	Restoration of power supply
<b>50</b>	Appeal No. 70 of 2018	Smt. G. Aruna Bhai	The AE/OP/S.K.Nagar/TSSPDCL/Hyderabad and 3 others	08.03.2019	Pending	Change of Name
<b>51</b>	Appeal No. 71 of 2018	Sri. S. ParthaSarathi	The AE/OP/Nalgonda Town-1/TSSPDCL/Nalgonda Dist. and 4 others	14.03.2019	Pending	Regularisation of load
<b>52</b>	Appeal No. 72 of 2018	Sri.Ch.Mukunda Rao, M/s.NarayanaRathna Industries	The ADE/OP/Town/Narsampet and 4 others	22.03.2019	Pending	Billing Dispute
<b>53</b>	Appeal No. 73 of 2018	Sri. B. Yella Reddy	The AE/OP/Kattedan/TSSPDCL/RR Dist and 4 others	23.03.2019	Pending	Billing Dispute
<b>54</b>	Appeal No. 74 of 2018	Sri. AnandChekkila, Divisional Railway Manager	The DE/OP/Khammam and 2 others	27.03.2019	Pending	Billing Dispute

### **Chapter 6 – Accounts and Audit**

The expenditure towards salaries and other office expenditure of TSERC are met from the Grants-in-Aid from the Govt. of Telangana and fees received for various services rendered by the Commission.

#### **1. Grants received from Govt. of Telangana State:**

The followings grants were received from the Govt of Telangana during the year 2018-19,

Grants-in-Aid towards salaries	Rs.5,98,78,000/-
Grants-in-Aid towards others	Rs. 16,05,000/-
<b>Total</b>	<b>Rs.6,14,83,000/-</b>

#### **2. Licensee & Exemption fee received:**

A sum of Rs.11,98,79,300/-is received towards licensee fee for the FY 2018-19 from the TSTRANSCO, TSSPDCL, TSNPDCL and others.

a. TSTRANSCO	Rs.3,20,95,180/-
b. TSSPDCL	Rs.5,93,20,710/-
c. TSNPDCL	Rs.2,71,26,195/-
d. Global energy	Rs. 1,00,000/-
e. RESCO	Rs. 12,37,215/-

#### **3. Petition filing fee:**

A sum of Rs.2,20,15,500/-is received towards the petition filings fees from the petitioners for the FY 2018-19.

#### **4. Vidyut Ombudsman Budget:**

The closing balances, of Vidyut Ombudsman (VO) for the FY 2017-18 were transferred, and separate accounts are being maintained by VO with effect from 01.04.2018.

#### **5. Interest earned:**

TSERC has received interest income on term deposits credited by the bank for Rs.78,03,148/-and interest accrued but not credited for 2018-19 is Rs.2,17,68,817/-.Interest earned during the year on interest bearing advances issued to the Officers and Staff of TSERC is Rs.24,912/- and received an amount of Rs.2,68,728/- towards interest on delay paid licensee fee/exemption fee.

**6. Miscellaneous income:**

Miscellaneous income received during the year 2018-19 is for a sum of Rs.6,786/-.

**7. Expenditure incurred towards salaries, Other benefits and office expenses:**

Expenditure incurred towards salaries, allowances, other benefits and administrative office expenses to the Commission, Officers and Staff, Pensions and payment towards retirement benefit fund including provisions is a sum of Rs.6,25,09,151/-

**8. Fixed Assets procured:**

During the year 2018-19 the following fixed assets have been procured

i.	Air conditioners	Rs.5,70,340/-
ii.	Computers & Printers	Rs.2,48,230/-
iii.	Software	Rs. 53,395/-
iv.	Cell Phones	Rs. 25,000/-
	<b>Total</b>	<b>Rs.8,96,965/-</b>

**9. Cash and Bank balances:**

Cash balance as on 31.03.2019 was nil and Bank balance as on 31.03.2019 as per the cash book was a sum of Rs.44,23,88,623/-.

**10. TSERC Pension Fund:**

The Commission has established the TSERC Employees Pension Fund duly registering the TSERC Employees Pension Trust to meet the future pension liability of the employees of the TSERC through contributions to the fund by the TSERC. The fund is invested in superannuation plan with the LIC. During the year 2018-19, the LIC has given the revised actuarial valuation for past and current pension liability of the employees for Rs.3,29,00,000/- the same has been paid during the FY 2018-19.

The commission established TSERC employees Gratuity trust during the FY 2018-19, duly registering, and contributed an amount of Rs.91,64,094/- to meet the past service Gratuity liability of its employees.

**11. Financial Statements:**

The Commission prepared the following financial statements in accordance with the provisions of section 104(1) of the Electricity Act,2003.

- i. Receipt and Payments Account for the year ending 31<sup>st</sup> March, 2019.
- ii. Income and Expenditure Account for the year ending 31<sup>st</sup> March, 2019.
- iii. Balance Sheet as on 31.03.2019.

## **6.1 Audit Report**

### **Audit of Accounts:**

The Comptroller & Auditor General of India have audited the financial statements of the Commission in accordance with section 104(2) of the Electricity Act, 2003. The Separate Audit Report containing the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment received vide letter No.PAG(Audit)/ES(Power)/TSERC/AA-18-19/2019-20/2 Date: 29-06-2020 is furnished hereunder.

**SEPARATE AUDIT REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF TELANGANA STATE ELECTRICITY REGULATORY COMMISSION FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2019.**

1. We have audited the attached Balance Sheet of **Telangana State Electricity Regulatory Commission (TSERC)** as at 31<sup>st</sup> March 2019 and the Income and Expenditure Account, Receipts and Payments Account for the period from 01.04.2018 to 31.03.2019 under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 104(2) of the Electricity Act, 2003. These financial statements are the responsibility of the TSERC's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity), efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on the preliminary observations made by us, the accounts of the Commission have been revised. **Due to revision, the excess of income over expenditure has been decreased by Rs.17.06 lakh and total assets and liabilities of the balance sheet increased by Rs.8.88 lakh.**
5. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format approved by the Committee of Experts formed by Central Government.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the TSERC as required under section 104 (1) of the Electricity Act, 2003 in so far as it appears from our examination of such books.
- iv. We further report that:

**Comments on Accounts:**

**(A). Balance Sheet**

**Capital Fund and Liabilities**

**Current Liabilities and Provisions (Schedule-2) – Rs.2,37,78,423**

**Provisions – Rs 2,35,54,702**

**EL encashment on superannuation – Rs.1,48,97,696.**

1. This includes Rs 1,04,524 towards Telangana State increment (paid as special pay) to the employees of the Commission during 2018-19. Since this amount doesn't have approval of the Government of Telangana, the same shouldn't have been considered for calculation of provision for Earned Leave encashment which was however done. This resulted in overstatement of Current liabilities & provisions as well as Expenditure by Rs.1,04,524 with consequent understatement of Income over Expenditure by the same amount.

**(B). Income & Expenditure Account**

**Expenditure**

**Establishment expenses (Schedule – 10) – Rs.4,43,49,259**

**Allowances to Officers and staff – Rs.74,26,911**

2. This includes Rs.4,79,439 towards payment of special increment (in the form of special pay) during 2018-19 as a token of recognition of dedicated services in making possible round the clock power to Agriculture sector. However, this does not have approval of the Government of Telangana. This resulted in Overstatement of expenditure by Rs.4,79,439 with consequent understatement of Current assets, loans & advances by the same amount. The Income over Expenditure is also understated to this extent.

**(C). Receipts & Payment Account – Nil**

**(D). Accounting Policies – Nil**

**(E). General – Nil**

**(F). Grants-in-aid:** Out of the grants-in-aid of Rs.6.15 crore received by TSERC during the year 2018-19 was utilised leaving “NIL” balance as on 31.03.2019.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income and Expenditure/Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Notes, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Separate Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.

a) In so far as it relates to the Balance Sheet of the state of affairs of the Telangana State Electricity Regulatory Commission as at 31 March, 2019; and

b) In so far as it relates to the Income and Expenditure Account of the surplus for period from 01.04.2018 to 31.03.2019.

**for and on the behalf of  
the Comptroller and Auditor General of India**

Sd/-

**(SUDHA RAJAN)**

**Accountant General (Audit)**

Place: Hyderabad

Date: 25.06.2020

**Evaluation of Internal control**

1.	Adequacy of Internal Audit System	Internal Audit System is adequate
2.	Adequacy of Internal Control System	Internal Control System is adequate
3.	System of physical verification of Fixed Assets	There was proper system of physical verification of assets
4.	Regularity in payment of statutory dues	The Commission is regular in payment of Statutory dues applicable to them.
5.	Delay in remittances of receipts into Government	There were no delays in remittance to Government Account.

**Sd/-**

**Senior Deputy Accountant General (ES)**

6.2 Annual Accounts for the year 2018-19

**BALANCE SHEET AS AT 31.03.2019**

Liabilities	Schedule	Current Year 2018-19	Previous Year 2017-18 *
		Rs.	Rs.
<b><u>Capital Fund and Liabilities</u></b>			
Capital Fund	1	44,68,65,176	27,72,78,313
Current Liabilities and Provisions	2	2,37,78,423	6,68,35,264
<b>Total</b>		<b>47,06,43,599</b>	<b>34,41,13,577</b>
<b><u>Assets</u></b>			
Fixed Assets	3	45,17,293	53,38,271
Investment – Others	4	30,555	32,500
Current Assets, Loans and Advances	5	46,60,95,751	33,87,42,806
<b>Total</b>		<b>47,06,43,599</b>	<b>34,41,13,577</b>
<i>Significant accounting policies</i>	12		

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

Details	Schedule	Current Year 2018-19	Previous Year 2017-18 *
		Rs.	Rs.
<b>Income</b>			
Grants	6	6,14,83,000	5,66,28,000
Fees	7	14,18,94,800	11,97,46,523
Interest Earned	8	3,07,53,926	2,43,15,541
Other Income	9	1,97,041	15,534
<b>Total (A)</b>		<b>23,43,28,767</b>	<b>20,07,05,598</b>
<b>Expenditure</b>			
Establishment expenses	10	4,43,49,259	9,17,85,823
Other Administrative expenses	11	1,81,59,892	2,54,61,923
Depreciation	3	11,79,401	15,37,072
<b>Total (B)</b>		<b>6,36,88,552</b>	<b>11,87,84,818</b>
<b>Balance being excess of income over expenditure carried forwarded to the Capital Fund</b>		<b>17,06,40,215</b>	<b>8,19,20,780</b>

**SCHEDULE-1  
CAPITAL FUND**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
1	Opening balance of Capital Fund	27,72,78,313	19,53,57,533
	Add/(Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	17,06,40,215	8,19,20,780
	Less:- Opening balance transferred to VO	(10,53,352)	-
	<b>TOTAL</b>	<b>44,68,65,176</b>	<b>27,72,78,313</b>

**SCHEDULE-2  
CURRENT LIABILITIES AND PROVISIONS**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
	<b>A. Current Liabilities</b>		
1	Sundry Creditors		
	a. Overdue	-	-
	b. Others	16,800	16,800
2	Statutory Liabilities		
	a. Overdue	-	-
	b. Others	-	-
3	Other Current Liabilities		
	a. Current Liabilities	2,06,921	5,481
	b. Others	-	-
	<b>Total (A)</b>	<b>2,23,721</b>	<b>22,281</b>
	<b>B. Provisions</b>		
1	Salaries	29,85,333	69,92,621
2	TSERC Pension Fund	11,00,000	3,29,00,000
3	EL encashment on superannuation	1,48,97,696	1,48,06,911
4	Gratuity on superannuation	12,250	92,66,578
5	LSPC payable for CS	11,55,450	8,83,932
6	Vehicle hiring	96,854	1,19,000
7	Manpower hiring	73,772	1,17,407
8	Audit Fee	2,00,000	2,00,000
9	Office & other expenses	30,33,347	15,26,534
	<b>Total (B)</b>	<b>2,35,54,702</b>	<b>6,68,12,983</b>
	<b>TOTAL (A+B)</b>	<b>2,37,78,423</b>	<b>6,68,35,264</b>

**SCHEDULE-3**  
**FIXED ASSETS**

Name of the Asset	Gross Block				Depreciation				Net Block	
	Original cost/ Valuation as at beginning of the year 01.04.2018	Additions during the year	Deductions during the year	Cost/ Valuation at the years end 31.03.2019	As at the beginning of the year	additions during the year	deductions during the year	Total up to the year end 31.03.2019	As at the current year end 31.03.2019	As at the previous year end 31.03.2018
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cars	15,83,314	-	-	15,83,314	5,79,725	1,88,019	-	7,67,744	8,15,570	10,03,589
<b>Furniture</b>										
Annexure-I	2,77,349	-	2,77,349	-	2,37,631	-	2,37,631	-	-	39,718
Annexure-II	2,40,089	-	2,40,089	-	82,171	15,877	98,048	-	-	1,57,918
Computers & Printers	13,27,099	2,48,230	66,065	15,09,264	12,22,481	1,31,911	66,065	12,88,327	2,20,937	1,04,618
Air-Conditioners	18,63,980	5,70,340	4,74,330	19,59,990	8,57,801	1,71,400	3,85,146	6,44,055	13,15,935	10,06,179
Water Cooler	29,550	-	-	29,550	11,735	3,098	-	14,833	14,717	17,815
Ceiling Fans	29,859	-	-	29,859	29,859	-	-	29,859	-	-
EPABX	46,676	-	-	46,676	25,812	8,715	-	34,527	12,149	20,864
Office Furniture	42,36,911	-	5,85,599	36,51,312	22,74,017	2,76,624	5,85,599	19,65,042	16,86,270	19,62,894
Office appliances	2,24,413	-	-	2,24,413	1,06,819	51,463	-	1,58,282	66,131	1,17,594
Televisions	1,55,913	-	-	1,55,913	1,18,921	7,567	-	1,26,488	29,425	36,992
10 kV UPS	2,03,400	-	-	2,03,400	84,750	40,680	-	1,25,430	77,970	1,18,650
Servers	4,54,185	-	-	4,54,185	1,64,045	75,713	-	2,39,758	2,14,427	2,90,140
Telephone - Instruments	2,45,782	25,000	1,74,192	96,590	2,34,115	32,500	1,74,192	92,423	4,167	11,667
Software	1,34,608	53,395	49,108	1,38,895	95,610	41,860	49,108	88,362	50,533	38,998
Books	3,98,331	-	-	3,98,331	3,98,331	-	-	3,98,331	-	-
Audio System	7,45,113	-	-	7,45,113	6,06,228	1,29,823	-	7,36,051	9,062	1,38,885
Projector	1,57,817	-	-	1,57,817	1,53,666	4,151	-	1,57,817	-	4,151
Vidyut Ombudsman	-	-	-	-	-	-	-	-	-	2,67,599
<b>Total</b>	<b>1,23,54,389</b>	<b>8,96,965</b>	<b>18,66,732</b>	<b>1,13,84,622</b>	<b>72,83,717</b>	<b>11,79,401</b>	<b>15,95,789</b>	<b>68,67,329</b>	<b>45,17,293</b>	<b>53,38,271</b>

**SCHEDULE-4  
INVESTMENT – OTHERS**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
<b>1</b>	<b>Deposits</b>		
	(i) Telephone	30,555	32,500
	(i) Leased Accommodation	-	-
	<b>TOTAL</b>	<b>30,555</b>	<b>32,500</b>

**SCHEDULE-5  
CURRENT, LOANS AND ADVANCES**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
	<b>A. Current Assets</b>		
<b>1</b>	<b>Sundry Debtors</b>		
	a. Debts outstanding for a period exceeding six months		
	b. Others		
	(i) Due from APERC		
	(ii) Due from TSDiscom & Transmission Licence	9,76,821	88,500
	(iii) Others (TSERCEPT)	1,98,107	2,450
	(iv) Receivable from Member (Rtd)	-	90,691
<b>2</b>	Cash on hand		
<b>3</b>	Bank balance		
	a. With scheduled banks		
	- In Current Account		
	(i) State Bank of India including CLTD	44,23,88,623	30,56,16,675
	(ii) State Bank of Hyderabad (VO)	-	7,82,087
	(ii) Cash on hand (VO)	-	3,666
	b. With Non-Scheduled banks		
<b>4</b>	Grants-in-transit	-	1,30,17,000
	<b>Total (A)</b>	<b>44,35,63,551</b>	<b>31,96,01,069</b>
	<b>B. Loans and Advances</b>		
<b>1</b>	Loans to -		
	a. Staff	6,27,380	8,99,420
	b. Others (Specify)	-	-
<b>2</b>	Advances		
	a. Temporary advance	-	-
<b>3</b>	Income accrued		
	<b>a. Accrued interest</b>	<b>2,17,68,817</b>	<b>1,81,06,314</b>
<b>4</b>	<b>Claims receivable - TDS Refund</b>	<b>1,36,003</b>	<b>1,36,003</b>
	<b>Total (B)</b>	<b>2,25,32,200</b>	<b>1,91,41,737</b>
	<b>TOTAL (A+B)</b>	<b>46,60,95,751</b>	<b>33,87,42,806</b>

**SCHEDULE-6  
GRANTS**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
<b>1</b>	State Government		
	a. Grants-in-Aid towards Salaries	5,98,78,000	3,90,51,000
	Add: Grants-In-Transit	-	1,30,17,000
	b. Others Grants-in-Aid	16,05,000	45,60,000
	<b>TOTAL</b>	<b>6,14,83,000</b>	<b>5,66,28,000</b>

**SCHEDULE-7  
FEES**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
<b>1</b>	Fees		
	a. Annual License Fee	11,86,42,085	10,72,21,085
	b. Petition Fee	2,20,15,500	31,65,000
	c. Exemption Fee	12,37,215	28,65,770
	d. Vidyut Ombudsman budget	-	64,94,668
	<b>TOTAL</b>	<b>14,18,94,800</b>	<b>11,97,46,523</b>

**SCHEDULE-8  
INTEREST EARNED**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
	<b>Interest</b>		
<b>1</b>	On Term Deposits		
	a. State Bank of India		
	(i) Interest Credited	78,03,148	47,13,786
	(ii) Interest accrued	2,17,68,817	1,81,06,314
	(iii) Others		
<b>2</b>	On Loans to Staff		
	a. Staff	24,912	31,302
	b. Others		
<b>3</b>	On Licence & Exemption Fee	11,57,049	14,64,139
	<b>TOTAL</b>	<b>3,07,53,926</b>	<b>2,43,15,541</b>

**SCHEDULE-9  
OTHER INCOME**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
<b>1</b>	Other Income		
	a. Sale of Tariff Orders	1,09,750	400
	b. Miscellaneous	6,786	15,134
	e. Sale of Assets	80,505	-
	<b>TOTAL</b>	<b>1,97,041</b>	<b>15,534</b>

**SCHEDULE-10  
ESTABLISHMENT EXPENSES**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
<b>1</b>	Salaries & Other benefits to Chairman and Members		
	a) Salaries	43,57,496	28,61,430
	b) Allowances	18,32,390	8,01,000
	c) Other benefits	4,78,501	9,07,896
<b>2</b>	Salaries & Other benefits to Officers and Staff		
	a) Salaries	2,43,05,047	2,42,91,406
	b) Allowances	74,26,911	50,75,004
	c) Other benefits	10,67,163	11,40,468
<b>3</b>	Pensions & Retirement benefits		
	a) Retirement benefits paid to TSERC pensioners	15,86,432	-
	b) Pension paid to erstwhile APERC pensioners	59,30,538	8,20,836
	c) Paid to TSERC Employee Pension Trust	4,20,64,094	6,07,41,972
<b>4</b>	Provision for outstanding expenses		
	EL encashment on superannuation	1,48,97,696	1,48,06,911
	Gratuity on Superannuation	12,250	92,66,578
	LSPC payable	11,55,450	8,83,932
	a. Salaries & allowances	40,85,333	3,98,92,621
	Less: provision for salaries & allowances for 2017-18	(6,48,50,042)	(6,97,04,231)
	<b>TOTAL</b>	<b>4,43,49,259</b>	<b>9,17,85,823</b>

**SCHEDULE-11  
OTHER ADMINISTRATIVE EXPENSES**

Sl. No.	Details	Current Year 2018-19	Previous Year 2017-18
		Rs.	Rs.
1	Postage & Telegram	11,274	22,654
2	Printing & Stationery	1,75,243	2,34,073
3	Office expenses	13,72,639	20,94,225
4	Manpower hiring	11,98,795	14,39,507
5	Insurances, Rents & Taxes	43,45,302	39,28,465
6	Hire charges – Vehicles	10,77,678	15,02,561
7	Telephones & Internet	2,18,970	2,76,258
8	Water charges	30,758	65,007
9	Petrol & Diesel	1,62,924	1,85,434
10	AMC expenses	2,93,663	1,94,245
11	News papers and periodicals	15,457	19,232
12	Travelling expenses	3,75,053	3,87,716
13	Training expenses	1,21,074	1,47,875
14	Subscription and Membership	13,92,865	11,71,250
15	Advertisement and Publicity	-	12,800
16	Professional services	38,01,350	42,82,518
17	Audit fee	1,29,140	-
18	Bank charges	649	649
19	Repairs and Maintenance	1,70,026	2,47,279
20	Legal expenses	18,26,000	17,53,000
21	Vidyut Ombudsman expenses	-	71,22,265
22	Provision for outstanding expenses		
	a. Office expenses	30,33,347	15,26,534
	b. Vehicle hiring	96,854	1,19,000
	c. Manpower hiring	73,772	1,17,407
	d. Audit Fee	2,00,000	2,00,000
	Less: Provision for expenses for 2017-18	(19,62,941)	(15,88,031)
	<b>TOTAL</b>	<b>1,81,59,892</b>	<b>2,54,61,923</b>

**SCHEDULE-12**  
**SIGNIFICANT ACCOUNTING POLICIES**

1. The accounts are prepared on accrual system except for stationery and other petty expenses.
2. The accounts are prepared based on the report of the expert committee on common format of Accounts for autonomous bodies.
3. The TSERC Fund Rules, 2015 have been issued vide G.O.Ms.No.15, Energy (Budget)Dept. Dt:04.05.2015.All revenues of the Commission including the grants and loans by the Government, the fees and other sums received by the Commission were remitted to the Fund. All the expenditure of the Commission was met from the Fund.
4. The petition fee is recognized as revenue as and when the petitions received and accepted. License fee revenue is based on the energy handled by the distribution licensees and allocated capacity of the Transmission licensee during the year.
5. Depreciation on the assets of the Commission (excluding the furnishing articles provided at the residences of the Chairman and the Members of the Commission) is provided at the SLM rates specified in the Companies Act, 2013.
6. Depreciation on the Furnishing Articles supplied to the Chairman Members of the Commission is provided at 50 percent on SLM in respect of articles falling under Annexure I and 15 percent on WDV method in respect of articles specified in Annexure II in line with High Court Judges (Writing off, selling and utilization of Furnishing Articles) Rules, 1990.
7. Pension fund has been created to meet the future pension liability of employees of the TSERC excluding the leave encashment and gratuity duly constituting the TSERC Employees Pension Trust.
8. Gratuity trust has been created to meet the future gratuity liability of TSERC employees.
9. Provision for EL encashment for the officers and staff provided to meet the future liability.

**RECEIPT & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2019**

RECEIPTS	Current Year 2018-19	Previous Year 2017-18	PAYMENTS	Current Year 2018-19	Previous Year 2017-18
<b>I. Opening Balances</b>			<b>I. Expenses</b>		
a) Cash in hand			<b>a). Establishment Expenses</b>		
b) Bank Balances			(i) Salaries & Other benefits to Chairman and Members		
(i) State Bank of India	30,56,16,675	24,24,28,827	(a) Salaries	43,57,496	28,61,430
(ii) State Bank of Hyderabad (VO)	7,82,087	7,98,498	(b) Allowances	18,32,390	8,01,000
(iii) Cash -in - hand (VO)	3,666	3,770	(c) Other benefits	4,78,501	8,51,196
C) Temporary advance	-	-	(ii) Salaries & Other benefits to Officers and Staff		
<b>II. Grants Received</b>			(a) Salaries	2,43,05,047	2,42,91,406
a). From state Government	7,45,00,000	4,36,11,000	(b) Allowances	71,18,298	54,13,207
			(c) Other benefits	11,74,336	11,40,468
<b>III. Interest Received</b>			(iii) Pensions & Retirement benefits	4,94,05,087	6,15,62,808
a) On Bank deposits	2,59,09,462	1,84,66,281	<b>b). Administrative Expenses</b>		
b) On Staff Loans	24,912	31,302	(i) Postage & Telegram	11,274	22,654
<b>IV. Other income (specify)</b>			(ii) Printing & Stationery	1,75,243	2,34,073
a) Annual Licence Fee	11,86,42,085	10,72,21,085	(iii) Office expenses	13,72,639	20,94,225
b) Licence exemption Fee	3,48,894	28,65,770	(iv) Manpower hiring	11,98,795	14,39,507
c) Petition Filing Fee	2,20,15,500	31,65,000	(v) Insurances, Rents & Taxes	43,45,302	39,28,465
d) Sale of Tariff Order	1,09,750	400	(vi) Hire charges - Vehicles	10,77,678	15,02,561
e) Miscellaneous Receipts	6,786	10,615	(vii) Telephones & Internet	2,18,970	2,76,258
f) Interest on Exemption Fee	11,57,049	14,64,139	(viii) Water charges	30,758	65,007
			(ix) Petrol & Diesel	1,62,924	1,85,434
<b>V. Any other receipts (give details)</b>			(x) AMC expenses	2,93,663	1,94,245
a) Recoveries from Loans to Staff			(xi) News papers and periodicals	15,457	19,232
(i) Motor car/cycle advance	2,76,600	2,76,600	(xii) Travelling expenses	3,75,053	3,87,716
(ii) computer advance	4,440	4,440	(xiii) Training expenses	1,21,074	1,47,875
(iii) Educational Advance	60,000	60,750	(xiv) Subscription and Membership	13,92,865	11,71,250
(iv) Festival Advance	51,000	37,250	(xv) Advertisement and Publicity	-	12,800
(v) Receivables from staff	2,450	-	(xvi) Professional Services	38,01,350	42,82,518
b) Sale of assets	70,000	10,000	(xvii) Audit Fee	1,29,140	0
c) Vidyut Ombudsman budget	-	57,93,000	(xviii) Bank charges	649	649
d) Due from DISCOMs received	-	33,75,650	(xix) Repairs and Maintenance	1,70,026	2,47,279
e) -	-	-	(xx) Legal expenses	18,26,000	17,53,000
f) Others	-	19,762	(xxi) Vidyut Ombudsman expenses	-	71,22,265
			(xxii) Payment on behalf of DISCOMS	-	1,77,000
			(xxiii) Transfer of balance to VO	7,85,753	-
			<b>II. Investment &amp; Deposits</b>		
			a) Telephone deposit	-	-
			b) Leased accommodation deposit	-	-
			<b>III. Expenditure on Fixed Assets</b>		
			a) Air conditioners	5,70,340	5,03,550
			b) Computers & Printers	2,48,230	-
			c) Software	53,395	-
			d) Furniture	-	4,10,780
			e) Cell phones	25,000	20,000
			f) Vidyut Ombudsman assets	-	-
			<b>IV. Other Payments</b>		
			a) TDS on deposit interest	-	-
			b) Loans to Staff	-	-
			(i) Motor Cycle/ Car advance	-	-
			(ii) Festival advance	60,000	60,000
			(iii) Education advance	60,000	60,000
			(iv) Others	-	1,853
			<b>IV. Closing Balances</b>		
			a) Cash in hand	-	-
			b) Bank balances	-	-
			(i) State Bank of India	44,23,88,623	30,56,16,675
			(ii) State Bank of Hyderabad (VO)	-	7,82,087
			(ii) Cash on hand (VO)	-	3,666
			c) Temporary advance	-	-
	<b>54,95,81,356</b>	<b>42,96,44,139</b>		<b>54,95,81,356</b>	<b>42,96,44,139</b>